

**TOWN BUDGET  
FOR 2025**

**TOWN OF GALWAY  
IN  
SARATOGA COUNTY**

**CERTIFICATION OF TOWN CLERK**

I, Margaret L. DeFoe, TOWN CLERK,

CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE

2025 BUDGET OF THE TOWN OF GALWAY AS ADOPTED ON NOVEMBER 12, 2024.

Signed: 

Dated 11/13/24

**TOWN OF GALWAY, NEW YORK**  
**SUMMARY OF FISCAL BUDGET BY FUND**  
**FOR 2025**

	<u>Appropriations</u>	<u>Estimated Revenue</u>	<u>Unexpended Fund Balance</u>	<u>Amount to be Raised by Tax</u>
A GENERAL FUND	\$ 1,095,301.18	504,379.27	276,921.91	314,000.00
AM AMBULANCE FUND	\$ 209,656.18	23,656.18	0.00	186,000.00
B GENERAL - OUTSIDE VILLAGE	\$ 211,450.00	202,050.00	9,400.00	0.00
DA HIGHWAY - TOWNWIDE	\$ 977,000.00	735,100.00	65,900.00	176,000.00
DB HIGHWAY - OUTSIDE VILLAGE	\$ 839,200.00	710,100.00	129,100.00	0.00
HB SALT BARN PROJECT	\$ 575,000.00	575,000.00	0.00	0.00
TOTAL TOWN	<u>3,907,607.36</u>	<u>2,750,285.45</u>	<u>481,321.91</u>	<u>676,000.00</u>
<b>SPECIAL DISTRICTS</b>				
SF1 GALWAY FIRE DISTRICT	\$ 347,750.00	0.00	0.00	347,750.00
SF2 HARMONY FIRE DISTRICT	\$ 24,429.09	0.00	0.00	24,429.09
LIGHTING DISTRICT	\$ 2,500.00	0.00	0.00	2,500.00
TOTAL SPECIAL DISTRICTS	<u>374,679.09</u>	<u>0.00</u>	<u>0.00</u>	<u>374,679.09</u>
GRANDTOTAL	<u>\$ 4,282,286.45</u>	<u>2,750,285.45</u>	<u>481,321.91</u>	<u>1,050,679.09</u>

**RECEIVED**

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TOWN OF GALWAY

**TOWN OF GALWAY**  
**GENERAL FUND**  
**2025 FINAL BUDGET**  
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**APPROPRIATIONS**

GENERAL GOVERNMENT SUPPORT

TOWN BOARD

Personnel Services  
Contractual

	2022	2023	08/31/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
Total	30,281.98	34,470.32	21,803.85	35,500.00	35,500.00	35,500.00	0.00

JUSTICES

Personnel Services  
Clerk Personnel Services  
Contractual

Total	40,553.76	41,139.17	25,110.15	50,280.00	50,280.00	41,950.00	-16.56
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SUPERVISOR

Personnel Services  
Contractual

Total	71,175.57	37,986.91	22,321.67	35,600.00	35,600.00	35,600.00	0.00
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AUDIT/ACCOUNTING

Contractual

Total	2,600.00	8,134.60	2,737.50	7,500.00	7,500.00	7,500.00	0.00
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TAX COLLECTOR

Salary  
Deputy Person Serv  
Contractual

Total	17,428.56	13,616.37	7,112.02	17,000.00	17,000.00	16,815.00	-1.08
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ASSESSOR

Personnel Services  
Contractual  
Supplies

Total	28,815.02	27,840.00	17,000.00	26,000.00	26,000.00	26,780.00	3.00
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**TOWN OF GALWAY**  
**GENERAL FUND**  
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	2022	2023	08/31/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
School	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reserve For Rev	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>30,814.67</b>	<b>28,694.64</b>	<b>17,369.35</b>	<b>28,000.00</b>	<b>28,000.00</b>	<b>27,780.00</b>	<b>-0.78</b>
<b>TOWN CLERK</b>							
Personal Services	35,994.27	41,753.33	25,467.19	38,950.00	38,950.00	43,950.00	12.83
Deputy Pers Serv	459.66	1,207.58	820.02	5,000.00	5,000.00	4,000.00	-20.00
Contractual	1,349.02	1,453.13	224.99	2,000.00	2,000.00	2,000.00	0.00
Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>37,802.95</b>	<b>44,414.04</b>	<b>26,512.20</b>	<b>45,950.00</b>	<b>45,950.00</b>	<b>49,950.00</b>	<b>8.70</b>
<b>ATTORNEY</b>							
Contractual	10,360.00	19,012.50	0.00	15,000.00	15,000.00	15,000.00	0.00
<b>Total</b>	<b>10,360.00</b>	<b>19,012.50</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>
<b>PERSONEL/ACCOUNTING</b>							
Personel Serv	30,000.10	34,130.97	21,413.47	31,850.00	31,850.00	35,000.00	9.89
Deputy Pers Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contractual	3,910.82	3,217.27	3,031.91	2,500.00	2,500.00	5,000.00	100.00
<b>Total</b>	<b>33,910.92</b>	<b>37,348.24</b>	<b>24,445.38</b>	<b>34,350.00</b>	<b>34,350.00</b>	<b>40,000.00</b>	<b>16.44</b>
<b>ENGINEERING</b>							
Contractual	0.00	0.00	0.00	0.00	0.00	10,000.00	****.***
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>****.***</b>
<b>ELECTIONS</b>							
Personel Services	1,036.84	867.40	575.00	1,200.00	1,200.00	1,400.00	16.66
Contractual	408.00	113.60	204.00	1,200.00	1,200.00	1,000.00	-16.66
<b>Total</b>	<b>1,444.84</b>	<b>981.00</b>	<b>779.00</b>	<b>2,400.00</b>	<b>2,400.00</b>	<b>2,400.00</b>	<b>0.00</b>

**TOWN OF GALWAY**  
**GENERAL FUND**  
**2025 FINAL BUDGET**  
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	Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 08/31/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change
<b>BUILDINGS</b>							
Maintenance	13,176.41	15,129.56	6,843.14	13,770.00	13,770.00	0.00	-100.00
Town Hall Contractual	76,266.06	79,799.82	186,104.37	165,000.00	165,000.00	110,000.00	-33.33
Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Telephone	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>89,442.47</b>	<b>94,929.38</b>	<b>192,947.51</b>	<b>178,770.00</b>	<b>178,770.00</b>	<b>110,000.00</b>	<b>-38.46</b>
<b>COMPUTER</b>							
Equipment	0.00	2,315.77	1,517.92	5,000.00	5,000.00	7,500.00	50.00
Supplies	14,874.92	8,833.25	9,742.43	7,500.00	7,500.00	15,000.00	100.00
<b>Total</b>	<b>14,874.92</b>	<b>11,149.02</b>	<b>11,260.35</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>22,500.00</b>	<b>80.00</b>
<b>COMMUNITY DEVELOPMENT</b>							
Community Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>GENERAL GOVERNMENT SUPPORT</b>							
Unallocated Ins	41,387.81	43,349.59	43,363.81	45,000.00	45,000.00	45,000.00	0.00
Municipal Assoc Dues	1,000.00	1,000.00	1,099.00	1,500.00	1,500.00	2,000.00	33.33
Other General Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contingent	1,995.00	0.00	0.00	15,000.00	15,000.00	15,000.00	0.00
<b>Total</b>	<b>44,382.81</b>	<b>44,349.59</b>	<b>44,462.81</b>	<b>61,500.00</b>	<b>61,500.00</b>	<b>62,000.00</b>	<b>0.81</b>
<b>General Government Support Total</b>	<b>425,073.45</b>	<b>416,225.78</b>	<b>396,861.79</b>	<b>524,350.00</b>	<b>524,350.00</b>	<b>476,995.00</b>	<b>-9.03</b>
<b>PUBLIC SAFETY</b>							
COVID PUBLIC SAFETY EQUIP & CAPIT	92,129.57	3,125.00	0.00	0.00	0.00	0.00	0.00
Covid Public Safety Equip & Capit Outlay	92,129.57	3,125.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>92,129.57</b>	<b>3,125.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**TOWN OF GALWAY**  
**GENERAL FUND**  
**2025 FINAL BUDGET**  
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	Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 08/31/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
<b>TRAFFIC CONTROL</b>							
Personnel Services	0.00	98.00	0.00	10,000.00	10,000.00	4,000.00	-60.00
Contractual	1,715.74	1,215.26	570.38	0.00	0.00	1,500.00	****. **
<b>Total</b>	1,715.74	1,313.26	570.38	10,000.00	10,000.00	5,500.00	-45.00
<b>ANIMAL CONTROL</b>							
Personnel Services	10,000.12	11,376.99	6,963.37	10,650.00	10,650.00	12,000.00	12.67
Contractual	1,303.54	1,494.41	9,607.50	1,500.00	1,500.00	7,500.00	400.00
Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	11,303.66	12,871.40	16,570.87	12,150.00	12,150.00	19,500.00	60.49
<b>Public Safety Total</b>	105,148.97	17,309.66	17,141.25	22,150.00	22,150.00	25,000.00	12.86
<b>PUBLIC HEALTH</b>							
<b>BOARD OF HEALTH</b>							
Contractual	1,000.00	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
<b>Total</b>	1,000.00	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
<b>AMBULANCE</b>							
Contractual	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Public Health Total</b>	1,000.00	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
<b>TRANSPORTATION</b>							
<b>SUPT HIGHWAYS</b>							
Personnel Services	70,038.02	79,681.85	48,646.01	74,400.00	74,400.00	76,650.00	3.02
Contractual	400.00	250.00	0.00	1,000.00	1,000.00	1,000.00	0.00
<b>Total</b>	70,438.02	79,931.85	48,646.01	75,400.00	75,400.00	77,650.00	2.98
<b>GARAGE</b>							
Personnel Services	10,662.37	11,746.23	4,843.74	11,925.00	11,925.00	0.00	-100.00

**WIN OF GALWAY**  
**GENERAL FUND**  
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	Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 08/31/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
Contractual	34,493.96	34,763.78	22,218.48	40,000.00	40,000.00	55,000.00	37.50
Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Telephone	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Heat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>45,156.33</b>	<b>46,510.01</b>	<b>27,062.22</b>	<b>51,925.00</b>	<b>51,925.00</b>	<b>55,000.00</b>	<b>5.92</b>
Transportation Total	115,594.35	126,441.86	75,708.23	127,325.00	127,325.00	132,650.00	4.18
<b>ECONOMIC ASSISTANCE AND OPPORTUNITY</b>							
GGCSA							
Contractual	6,000.00	6,000.00	7,500.00	7,500.00	7,500.00	11,000.00	46.66
<b>Total</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>11,000.00</b>	<b>46.66</b>
<b>NUTRITION MEAL SITE</b>							
Contractual	584.00	1,636.00	1,214.74	2,000.00	2,000.00	2,500.00	25.00
<b>Total</b>	<b>584.00</b>	<b>1,636.00</b>	<b>1,214.74</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>2,500.00</b>	<b>25.00</b>
Economic Assistance And Opport Total	6,584.00	7,636.00	8,714.74	9,500.00	9,500.00	13,500.00	42.10
<b>CULTURE AND RECREATION</b>							
SPECIAL RECREATION FACILITIES							
Special Recreation Facilities	64,000.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>64,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>HISTORIAN</b>							
Personnel Services	2,192.41	5,576.99	3,596.18	5,500.00	5,500.00	5,500.00	0.00
Personnel Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Personnel Services	13,628.56	12,567.00	2,700.00	11,500.00	11,500.00	0.00	-100.00
Contractual	222.64	251.71	0.00	2,500.00	2,500.00	500.00	-80.00
<b>Total</b>	<b>16,043.61</b>	<b>18,395.70</b>	<b>6,296.18</b>	<b>19,500.00</b>	<b>19,500.00</b>	<b>6,000.00</b>	<b>-69.23</b>

**TOWN OF GALWAY**  
**GENERAL FUND**  
**2025 FINAL BUDGET**  
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	Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 08/31/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
<b>CELEBRATIONS</b>							
Celebrations	891.76	560.77	0.00	1,000.00	1,000.00	1,000.00	0.00
<b>Total</b>	891.76	560.77	0.00	1,000.00	1,000.00	1,000.00	0.00
<b>RECREATION FIELD</b>							
Personnel Services	1,544.66	2,290.75	5,400.00	12,500.00	12,500.00	12,500.00	0.00
Contractual	4,381.03	14,548.30	13,600.57	17,000.00	17,000.00	20,000.00	17.64
<b>Total</b>	5,925.69	16,839.05	19,000.57	29,500.00	29,500.00	32,500.00	10.16
<b>Culture And Recreation Total</b>	86,861.06	35,795.52	25,296.75	50,000.00	50,000.00	39,500.00	-21.00
<b>HOME AND COMMUNITY SERVICES</b>							
<b>COMP PLAN</b>							
Comp Plan	0.00	31,054.68	2,743.79	35,000.00	35,000.00	35,000.00	0.00
<b>Total</b>	0.00	31,054.68	2,743.79	35,000.00	35,000.00	35,000.00	0.00
<b>REFUSE/GARBAGE</b>							
Contractual	1,363.54	552.26	0.00	1,000.00	1,000.00	1,500.00	50.00
<b>Total</b>	1,363.54	552.26	0.00	1,000.00	1,000.00	1,500.00	50.00
<b>COVID CLEAN WATER EQUIP &amp; CAPIT OUTLAY</b>							
Covid Clean Water Equip & Capitt Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>COVID CONTRATUAL</b>							
Covid Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Covid Contractual	24,660.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	24,660.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>EMERGENCY DISASTER RELIEF</b>							



**TOWN OF GALWAY**  
**GENERAL FUND**  
**2025 FINAL BUDGET**  
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	Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 08/31/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
Emergency Disaster Relief	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A8760.4							
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>CEMETERIES</b>							
Contractual	1,477.93	2,250.00	1,189.99	4,000.00	4,000.00	4,000.00	0.00
A8810.4							
Total	1,477.93	2,250.00	1,189.99	4,000.00	4,000.00	4,000.00	0.00
Home And Community Services Total	27,501.47	33,856.94	3,933.78	40,000.00	40,000.00	40,500.00	1.25
<b>EMPLOYEE BENEFITS</b>							
EMPLOYEE BENEFITS							
State Retirement	37,222.92	25,268.76	28,000.00	32,500.00	32,500.00	32,000.00	-1.53
A9010.8							
Social Security	27,353.02	26,549.60	16,261.96	25,398.00	25,398.00	22,500.00	-11.41
A9030.8							
Unemployment Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A9050.8							
Health Insurance/employee Benefits	5,723.65	6,048.88	12,840.85	10,200.00	10,200.00	13,000.00	27.45
A9060.8							
Total	70,299.59	57,867.24	57,102.81	68,098.00	68,098.00	67,500.00	-0.87
Employee Benefits Total	70,299.59	57,867.24	57,102.81	68,098.00	68,098.00	67,500.00	-0.87
<b>DEBT SERVICE</b>							
PRINCIPAL REPAYMENT							
Principal Repayment	35,000.00	70,000.00	0.00	40,000.00	40,000.00	0.00	-100.00
A9720.6							
Interest Payment	3,106.25	2,283.74	0.00	5,500.00	5,500.00	0.00	-100.00
A9720.7							
Total	38,106.25	72,283.74	0.00	45,500.00	45,500.00	0.00	-100.00
Debt Service Total	38,106.25	72,283.74	0.00	45,500.00	45,500.00	0.00	-100.00
<b>INTERFUND TRANSFERS</b>							
TRANSFERS TO OTHER FUNDS							
Interfund Transfer	40,000.00	113,583.00	0.00	0.00	0.00	23,656.18	****.***
A9901.9							
Total	40,000.00	113,583.00	0.00	0.00	0.00	23,656.18	****.***

**TOWN OF GALWAY**  
**GENERAL FUND**  
**2025 FINAL BUDGET**  
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	Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 08/31/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
TRANSFERS TO CAPITAL FUNDS							
Transfer To Capital Projects	0.00	0.00	0.00	0.00	0.00	275,000.00	*****
	0.00	0.00	0.00	0.00	0.00	275,000.00	*****
Total	40,000.00	113,583.00	0.00	0.00	0.00	298,656.18	*****
Interfund Transfers Total	916,169.14	880,999.74	584,759.35	887,923.00	887,923.00	1,095,301.18	23.35
TOTAL APPROPRIATIONS							

**TOWN OF GALWAY**  
**GENERAL FUND**  
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**REVENUES**

	Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues 08/31/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
<b>REAL PROPERTY TAXES</b>							
Real Property Taxes	302,000.00	302,000.42	302,000.69	302,000.00	302,000.00	314,000.00	3.97
Special Assessments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>302,000.00</b>	<b>302,000.42</b>	<b>302,000.69</b>	<b>302,000.00</b>	<b>302,000.00</b>	<b>314,000.00</b>	<b>3.97</b>
<b>REAL PROPERTY TAX ITEMS</b>							
Other Payments In Lieu Of Tax	5,229.17	0.00	3,452.55	2,000.00	2,000.00	3,500.00	75.00
Other Tax Items	3,142.88	0.00	0.00	0.00	0.00	0.00	0.00
Real Prop Tax	0.00	4,002.15	4,362.83	3,000.00	3,000.00	4,500.00	50.00
<b>Total</b>	<b>8,372.05</b>	<b>4,002.15</b>	<b>7,815.38</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>8,000.00</b>	<b>60.00</b>
<b>NON-PROPERTY TAX ITEMS</b>							
Sales Tax	262,457.28	534,969.91	0.00	350,000.00	350,000.00	120,000.00	-65.71
<b>Total</b>	<b>262,457.28</b>	<b>534,969.91</b>	<b>0.00</b>	<b>350,000.00</b>	<b>350,000.00</b>	<b>120,000.00</b>	<b>-65.71</b>
<b>DEPARTMENTAL INCOME</b>							
Clerk Fees	1,704.79	1,797.13	685.01	1,500.00	1,500.00	1,000.00	-33.33
Dog Control Fees	80.00	80.00	240.00	0.00	0.00	0.00	0.00
Recreat Concessions (vendors)	300.00	475.00	0.00	1,000.00	1,000.00	1,000.00	0.00
Veterans	233.15	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>2,317.94</b>	<b>2,352.13</b>	<b>925.01</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,000.00</b>	<b>-20.00</b>
<b>INTERGOVERNMENTAL CHARGES</b>							
General Svcs. Other Government	64,000.00	20,144.00	0.00	0.00	0.00	0.00	0.00
County Landfill Distribution	31,232.42	31,093.62	31,039.05	30,000.00	30,000.00	30,000.00	0.00
<b>Total</b>	<b>95,232.42</b>	<b>51,237.62</b>	<b>31,039.05</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>
<b>USE OF MONEY AND PROPERTY</b>							
Interest & Earnings	542.73	899.53	496.70	100.00	100.00	500.00	400.00
<b>Total</b>	<b>542.73</b>	<b>899.53</b>	<b>496.70</b>	<b>100.00</b>	<b>100.00</b>	<b>500.00</b>	<b>400.00</b>

**TOWN OF GALWAY**  
**GENERAL FUND**  
**2025 FINAL BUDGET**  
 Page 2 (11/13/2024)

	Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 08/31/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
<b>LICENSES AND PERMITS</b>							
A2544 Dog Licenses	1,484.00	1,452.00	1,014.00	1,500.00	1,500.00	1,500.00	0.00
Total	1,484.00	1,452.00	1,014.00	1,500.00	1,500.00	1,500.00	0.00
<b>FINES AND FORFEITURES</b>							
A2610 Fines & Forfeited Bail	9,531.00	6,436.00	0.00	7,500.00	7,500.00	7,500.00	0.00
Total	9,531.00	6,436.00	0.00	7,500.00	7,500.00	7,500.00	0.00
<b>MISCELLANEOUS LOCAL SOURCES</b>							
A2701 Refund Prior Year Expense	0.00	8,521.50	0.00	0.00	0.00	0.00	0.00
A2705 Gifts & Donations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A2770 Unclassified	30,320.92	3,139.37	437.60	3,000.00	3,000.00	0.00	-100.00
Total	30,320.92	11,660.87	437.60	3,000.00	3,000.00	0.00	-100.00
<b>STATE AID</b>							
A3001 Per Capita	0.00	0.00	0.00	20,000.00	20,000.00	21,000.00	5.00
A3005 Mortgage Tax	125,959.49	94,487.08	34,746.93	90,000.00	90,000.00	90,000.00	0.00
Total	125,959.49	94,487.08	34,746.93	110,000.00	110,000.00	111,000.00	0.90
<b>FEDERAL AID</b>							
A4089 Alpa Revenue	116,789.57	113,583.00	0.00	0.00	0.00	223,879.27	****.***
Total	116,789.57	113,583.00	0.00	0.00	0.00	223,879.27	****.***
<b>PROCEEDS OF OBLIGATIONS</b>							
A7989 Pavilion Rental	0.00	0.00	50.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	50.00	0.00	0.00	0.00	0.00
<b>TOTAL REVENUES</b>	955,007.40	1,123,080.71	378,525.36	811,600.00	811,600.00	818,379.27	0.83

**TOWN OF GALWAY**  
**GENERAL FUND**  
**2025 FINAL BUDGET**  
 Page 3 (11/13/2024)

	Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 08/31/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
Appropriated Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A0511							
APPROPRIATED FUND BALANCE	-38,838.26	-242,080.97	206,233.99	76,323.00	76,323.00	276,921.91	262.82
TOTAL REVENUES & OTHER SOURCES	916,169.14	880,999.74	584,759.35	887,923.00	887,923.00	1,095,301.18	23.35

TOWN OF GALWAY  
 AMBULANCE FUND  
 2025 FINAL BUDGET  
 Page 1 (11/13/2024)

	Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 08/31/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
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**APPROPRIATIONS**

PUBLIC HEALTH  
 AMBULANCE  
 Ambulance

AM4540.4	160,340.31	178,750.31	183,000.47	183,000.00	183,000.00	209,656.18	14.56
	160,340.31	178,750.31	183,000.47	183,000.00	183,000.00	209,656.18	14.56
	160,340.31	178,750.31	183,000.47	183,000.00	183,000.00	209,656.18	14.56

Total

Public Health Total

TOTAL APPROPRIATIONS

	160,340.31	178,750.31	183,000.47	183,000.00	183,000.00	209,656.18	14.56
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CITY OF GALWAY  
 AMBULANCE FUND  
 2025 FINAL BUDGET  
 Page 1 (11/13/2024)

	Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 08/31/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
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**REVENUES**

INTERFUND TRANSFERS  
 REAL PROPERTY TAXES  
 Real Property Taxes

AM1001	160,340.31	178,750.31	183,000.47	183,000.00	183,000.00	186,000.00	1.63
Total	160,340.31	178,750.31	183,000.47	183,000.00	183,000.00	186,000.00	1.63

FEDERAL AID  
 Appa Revunue

AM4089	0.00	0.00	0.00	0.00	0.00	23,656.18	*****
Total	0.00	0.00	0.00	0.00	0.00	23,656.18	*****

INTERFUND TRANSFERS  
 Interfund Transfer

AM5031	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00

TOTAL REVENUES

	160,340.31	178,750.31	183,000.47	183,000.00	183,000.00	209,656.18	14.56
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Appropriated Reserves

AM0511	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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APPROPRIATED FUND BALANCE

	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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TOTAL REVENUES & OTHER SOURCES

	160,340.31	178,750.31	183,000.47	183,000.00	183,000.00	209,656.18	14.56
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**TOWN OF GALWAY**  
**GENERAL - OUTSIDE VILLAGE**  
**2025 FINAL BUDGET**  
 Page 1 (11/13/2024)

	Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 08/31/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
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**APPROPRIATIONS**

GENERAL GOVERNMENT SUPPORT

GENERAL GOVERNMENT SUPPORT

Unallocated Ins  
Contingent Acct

B1910.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B1990.4	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00	0.00
Total	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00	0.00

General Government Support Total

	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00	0.00
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PUBLIC SAFETY

BUILDING INSPECTION

Personnel Services  
Clerk Pers Serv  
Contractual  
Prof Fees

B3620.11	23,306.96	32,884.64	42,500.00	65,000.00	65,000.00	66,950.00	3.00
B3620.12	5,052.67	4,469.00	0.00	8,160.00	8,160.00	5,000.00	-38.72
B3620.4	4,239.02	44,204.24	18,384.22	5,000.00	5,000.00	15,000.00	200.00
B3620.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total

	32,598.65	81,557.88	60,884.22	78,160.00	78,160.00	86,950.00	11.24
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Public Safety Total

	32,598.65	81,557.88	60,884.22	78,160.00	78,160.00	86,950.00	11.24
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ECONOMIC ASSISTANCE AND OPPORTUNITY

AGING RECREATION

Contractual

B6772.4	16,870.61	12,070.00	5,985.00	13,000.00	13,000.00	13,500.00	3.84
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Total

	16,870.61	12,070.00	5,985.00	13,000.00	13,000.00	13,500.00	3.84
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Economic Assistance And Opport Total

	16,870.61	12,070.00	5,985.00	13,000.00	13,000.00	13,500.00	3.84
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CULTURE AND RECREATION

PLAYGROUNDS/RECREATIONS

Personnel Ser  
Contractual  
Contractua

B7140.1	0.00	37,472.68	807.69	38,950.00	38,950.00	0.00	-100.00
B7140.4	0.00	1,508.98	100.00	5,000.00	5,000.00	0.00	-100.00
B7140.41	0.00	3,706.35	0.00	0.00	0.00	0.00	0.00

Total

	0.00	42,688.01	907.69	43,950.00	43,950.00	0.00	-100.00
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**TOWN OF GALWAY**  
**GENERAL - OUTSIDE VILLAGE**  
**2025 FINAL BUDGET**  
 Page 2 (11/13/2024)

	Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 08/31/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
<b>YOUTH PROGRAMS</b>							
Youth Programs							
Contractual	3,401.96	3,583.82	1,545.29	10,000.00	10,000.00	5,000.00	-50.00
Supplies	15,533.16	15,354.10	7,455.39	20,000.00	20,000.00	20,000.00	0.00
Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Investment Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Baseball/softball	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Baseball, Softball	2,500.00	2,500.00	0.00	3,000.00	3,000.00	3,500.00	16.66
Youth Programs/trap	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	3,500.00	0.00	4,000.00	4,000.00	4,500.00	12.50
<b>Total</b>	<b>21,435.12</b>	<b>24,937.92</b>	<b>9,000.68</b>	<b>37,000.00</b>	<b>37,000.00</b>	<b>33,000.00</b>	<b>-10.81</b>
<b>Culture And Recreation Total</b>	<b>21,435.12</b>	<b>67,625.93</b>	<b>9,908.37</b>	<b>80,950.00</b>	<b>80,950.00</b>	<b>33,000.00</b>	<b>-59.23</b>
<b>HOME AND COMMUNITY SERVICES</b>							
<b>ZONING</b>							
Personnel Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Personnel Services Clerk	1,070.91	1,446.10	965.34	4,000.00	4,000.00	4,000.00	0.00
Contractual	8,562.60	10,522.59	15,475.74	10,000.00	10,000.00	20,000.00	100.00
Legal Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Payroll	0.00	880.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>9,633.51</b>	<b>12,848.69</b>	<b>16,441.08</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>24,000.00</b>	<b>71.42</b>
<b>PLANNING</b>							
Personnel Services	0.00	0.00	675.00	0.00	0.00	0.00	0.00
Personnel Services Clerk	2,183.46	1,347.30	1,006.86	3,000.00	3,000.00	4,000.00	33.33
Contractual	24,763.62	18,584.61	9,538.33	20,000.00	20,000.00	20,000.00	0.00
Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Legal Fees	0.00	2,880.00	0.00	0.00	0.00	0.00	0.00
Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>26,947.08</b>	<b>22,811.91</b>	<b>11,220.19</b>	<b>23,000.00</b>	<b>23,000.00</b>	<b>24,000.00</b>	<b>4.34</b>
<b>Home And Community Services Total</b>	<b>36,580.59</b>	<b>35,660.60</b>	<b>27,661.27</b>	<b>37,000.00</b>	<b>37,000.00</b>	<b>48,000.00</b>	<b>29.72</b>
<b>EMPLOYEE BENEFITS</b>							

TOWN OF GALWAY  
 GENERAL - OUTSIDE VILLAGE  
 2025 FINAL BUDGET  
 Page 3 (11/13/2024)

	Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 08/31/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
EMPLOYEE BENEFITS							
State Retirement	2,067.94	1,535.04	1,974.06	3,500.00	3,500.00	4,000.00	14.28
Social Security	2,691.32	6,212.09	3,582.15	5,000.00	5,000.00	6,000.00	20.00
Unemployment Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Health Insurance/employee Benefits	0.00	0.00	0.00	0.00	0.00	10,000.00	****.**
Total	4,759.26	7,747.13	5,556.21	8,500.00	8,500.00	20,000.00	135.29
Employee Benefits Total	4,759.26	7,747.13	5,556.21	8,500.00	8,500.00	20,000.00	135.29
TOTAL APPROPRIATIONS	112,244.23	204,661.54	109,995.07	227,610.00	227,610.00	211,450.00	-7.09



**TOWN OF GALWAY**  
**GENERAL - OUTSIDE VILLAGE**  
**2025 FINAL BUDGET**  
 Page 2 (11/13/2024)

	Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 08/31/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
STATE AID							
State Youth Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>							
TOTAL REVENUES	145,353.32	139,030.00	107,062.18	134,400.00	134,400.00	202,050.00	50.33
Appropriated Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE	-33,109.09	65,631.54	2,932.89	93,210.00	93,210.00	9,400.00	-89.91
TOTAL REVENUES & OTHER SOURCES	112,244.23	204,661.54	109,995.07	227,610.00	227,610.00	211,450.00	-7.09

	Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 08/31/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
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**APPROPRIATIONS**

GENERAL GOVERNMENT SUPPORT  
 GENERAL GOVERNMENT SUPPORT  
 Vehicle Insurance

DA1910.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00

TRANSPORTATION

BRIDGES  
 Contractual

DA5120.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00

MACHINERY

Personnel Services  
 Equipment  
 Contractual

DA5130.1	91,774.88	93,199.87	101,969.70	150,000.00	150,000.00	110,000.00	-26.66
DA5130.2	189,811.07	191,447.25	0.00	175,000.00	175,000.00	135,000.00	-22.85
DA5130.4	136,506.95	104,537.91	58,649.30	125,000.00	128,141.87	125,000.00	0.00
Total	418,092.90	389,185.03	160,619.00	450,000.00	453,141.87	370,000.00	-17.77

BUILDINGS

Contractual

DA5132.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BRUSH & WEEDS MAINTENANCE

Brush & Weeds Maintenance

DA5140.4	735.00	2,500.00	2,495.47	2,500.00	2,500.00	3,000.00	20.00
Total	735.00	2,500.00	2,495.47	2,500.00	2,500.00	3,000.00	20.00

SNOW REMOVAL

Personnel Services  
 Equipment  
 Contractual  
 Fuel  
 Salt  
 Parts

DA5142.1	137,333.26	126,937.22	121,096.10	176,000.00	176,000.00	183,000.00	3.97
DA5142.2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DA5142.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DA5142.41	33,427.12	34,928.96	23,540.01	32,000.00	51,904.68	32,000.00	0.00
DA5142.42	105,942.95	146,856.14	60,817.73	140,000.00	140,000.00	145,000.00	3.57
DA5142.43	5,500.00	6,000.00	4,572.22	8,000.00	8,000.00	8,000.00	0.00

**TOWN OF GALWAY**  
**HIGHWAY - TOWNWIDE**  
**2025 FINAL BUDGET**  
 Page 2 (11/13/2024)

	Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 08/31/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
Total	282,203.33	314,722.32	210,026.06	356,000.00	375,904.68	368,000.00	3.37
Transportation Total	701,031.23	706,407.35	373,140.53	808,500.00	831,546.55	741,000.00	-8.34
EMPLOYEE BENEFITS							
EMPLOYEE BENEFITS							
State Retirement	33,087.04	26,800.20	31,028.76	35,000.00	35,000.00	34,000.00	-2.85
Social Security	17,512.72	16,781.21	17,034.14	16,500.00	16,500.00	20,000.00	21.21
Hospital & Medical Ins	9,439.73	38,203.66	35,623.54	35,000.00	35,000.00	102,000.00	191.42
Total	60,039.49	81,785.07	83,686.44	86,500.00	86,500.00	156,000.00	80.34
Employee Benefits Total	60,039.49	81,785.07	83,686.44	86,500.00	86,500.00	156,000.00	80.34
DEBT SERVICE							
INSTALLMENT PURCHASE DEBT							
Installment Purchase Debt	0.00	0.00	0.00	0.00	0.00	80,000.00	****.**
Interest Expense Installment Purc Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	80,000.00	****.**
Debt Service Total	0.00	0.00	0.00	0.00	0.00	80,000.00	****.**
INTERFUND TRANSFERS							
TRANSFERS TO CAPITAL FUNDS							
Capital Equipment Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS	761,070.72	788,192.42	456,826.97	895,000.00	918,046.55	977,000.00	9.16

**TOWN OF GALWAY**  
**HIGHWAY - TOWNWIDE**  
**2025 FINAL BUDGET**  
 Page 1 (11/13/2024)

**REVENUES**

	Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 08/31/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
<b>REAL PROPERTY TAXES</b>							
Real Property Taxes	170,810.32	170,000.00	170,000.00	170,000.00	170,000.00	176,000.00	3.52
Total	170,810.32	170,000.00	170,000.00	170,000.00	170,000.00	176,000.00	3.52
<b>REAL PROPERTY TAX ITEMS</b>							
Other Payments In Lieu Of Taxes	1,742.68	0.00	0.00	0.00	0.00	0.00	0.00
Total	1,742.68	0.00	0.00	0.00	0.00	0.00	0.00
<b>NON-PROPERTY TAX ITEMS</b>							
Sales Tax	524,914.56	720,583.91	579,817.00	700,000.00	605,000.00	735,000.00	5.00
Total	524,914.56	720,583.91	579,817.00	700,000.00	605,000.00	735,000.00	5.00
<b>DEPARTMENTAL INCOME</b>							
Ambulance Charges	6,877.74	0.00	14,725.78	0.00	14,725.78	0.00	0.00
Total	6,877.74	0.00	14,725.78	0.00	14,725.78	0.00	0.00
<b>USE OF MONEY AND PROPERTY</b>							
Interest & Earnings	0.00	0.00	73.09	0.00	0.00	100.00	****. **
Total	0.00	0.00	73.09	0.00	0.00	100.00	****. **
<b>SALE OF PROPERTY &amp; COMPENSATION FOR</b>							
Equipment Sale	52,456.50	52,456.50	0.00	0.00	0.00	0.00	0.00
Insurance Recoveries	0.00	0.00	263.00	0.00	263.00	0.00	0.00
Total	52,456.50	52,456.50	263.00	0.00	263.00	0.00	0.00
<b>MISCELLANEOUS LOCAL SOURCES</b>							
Employee Contributions	5,672.24	0.00	0.00	0.00	0.00	0.00	0.00
Other Unclassified Revenues	348.11	3,262.69	8,057.77	0.00	8,057.77	0.00	0.00
Total	6,020.35	3,262.69	8,057.77	0.00	8,057.77	0.00	0.00

**TOWN OF GALWAY**  
**HIGHWAY - TOWNWIDE**  
**2025 FINAL BUDGET**  
 Page 2 (11/13/2024)

	Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 08/31/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
STATE AID							
State Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DA3089	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FEDERAL AID							
Federal Aid Emergency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DA4960	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES	762,822.15	946,303.10	772,936.64	870,000.00	798,046.55	911,100.00	4.72
Appropriated Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DA0511	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE	-1,751.43	-158,110.68	-316,109.67	25,000.00	120,000.00	65,900.00	163.60
TOTAL REVENUES & OTHER SOURCES	761,070.72	788,192.42	456,826.97	895,000.00	918,046.55	977,000.00	9.16



**TOWN OF GALWAY**  
**HIGHWAY - OUTSIDE VILLAGE**  
**2025 FINAL BUDGET**  
 Page 1 (11/13/2024)

	Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 08/31/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
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**APPROPRIATIONS**

TRANSPORTATION

ROAD REPAIRS

Personnel Services

Contractual

Fuel

Stone & Rubble

Blacktop

Patch Material

General Repairs

Clothing Allowa

C.h.i.p.s.

DB5110.1	164,923.51	208,503.34	145,167.56	240,600.00	240,600.00	253,000.00	5.15
DB5110.4	0.00	0.00	0.00	0.00	171,241.56	0.00	0.00
DB5110.41	50,363.71	45,920.49	20,428.27	34,000.00	34,000.00	34,000.00	0.00
DB5110.42	42,475.07	78,359.40	51,654.59	90,000.00	90,000.00	95,000.00	5.55
DB5110.43	365,562.07	374,529.46	69,868.32	280,000.00	280,000.00	300,000.00	7.14
DB5110.44	2,241.25	4,285.83	0.00	22,500.00	22,500.00	22,500.00	0.00
DB5110.45	61,526.40	36,105.21	24,378.24	30,000.00	30,000.00	30,000.00	0.00
DB5110.46	2,687.28	5,622.01	2,835.69	6,000.00	6,000.00	6,000.00	0.00
DB5110.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total

	689,779.29	753,325.74	314,332.67	703,100.00	874,341.56	740,500.00	5.31
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BRUSH & WEEDS

Contractual

DB5140.4	1,994.83	2,495.62	1,678.99	2,500.00	2,500.00	2,500.00	0.00
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Total

	1,994.83	2,495.62	1,678.99	2,500.00	2,500.00	2,500.00	0.00
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Transportation Total

	691,774.12	755,821.36	316,011.66	705,600.00	876,841.56	743,000.00	5.30
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EMPLOYEE BENEFITS

EMPLOYEE BENEFITS

State Retirement

Social Security

Unemployment Ins

Hospital & Medical Ins

DB9010.8	31,019.10	22,971.60	27,000.00	30,600.00	30,600.00	30,000.00	-1.96
DB9030.8	12,600.30	15,860.84	11,094.77	15,198.00	15,198.00	17,000.00	11.85
DB9050.8	0.00	0.00	0.00	1,020.00	1,020.00	1,200.00	17.64
DB9060.8	1,242.43	35,473.90	41,484.49	40,800.00	40,800.00	48,000.00	17.64

Total

	44,861.83	74,306.34	79,579.26	87,618.00	87,618.00	96,200.00	9.79
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Employee Benefits Total

	44,861.83	74,306.34	79,579.26	87,618.00	87,618.00	96,200.00	9.79
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TOTAL APPROPRIATIONS

	736,635.95	830,127.70	395,590.92	793,218.00	964,459.56	839,200.00	5.79
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TOWN OF GALWAY  
 HIGHWAY - OUTSIDE VILLAGE  
 2025 FINAL BUDGET  
 Page 2 (11/13/2024)

	Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 08/31/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
APPROPRIATED FUND BALANCE	-282,857.30	341,632.93	-99,958.08	218,218.00	389,459.56	129,100.00	-40.83
TOTAL REVENUES & OTHER SOURCES	736,635.95	830,127.70	395,590.92	793,218.00	964,459.56	839,200.00	5.79

**TOWN OF GALWAY**  
**SALT BARN PROJECT**  
**2025 FINAL BUDGET**  
 Page 1 (11/13/2024)

	Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 10/31/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
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**APPROPRIATIONS**

TRANSPORTATION

GARAGE/SALT BARN  
 Equipment

HB5132.2	0.00	0.00	0.00	0.00	0.00	575,000.00	*****
Total	0.00	0.00	0.00	0.00	0.00	575,000.00	*****

EQUIPMENT & CAPITAL OUTLAY

Equipment & Capital Outlay

HB5197.2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Transportation Total

	0.00	0.00	0.00	0.00	0.00	575,000.00	*****
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**TOTAL APPROPRIATIONS**

	0.00	0.00	0.00	0.00	0.00	575,000.00	*****
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**TOWN OF GALWAY  
 GALWAY FIRE DISTRICT  
 2025 FINAL BUDGET  
 Page 1 (11/13/2024)**

	Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 08/31/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
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**APPROPRIATIONS**

PUBLIC SAFETY							
FIRE PROTECTION							
Contractual							
SF1-3410.4	294,000.38	310,000.42	325,000.05	325,000.00	325,000.00	347,750.00	7.00
Total	294,000.38	310,000.42	325,000.05	325,000.00	325,000.00	347,750.00	7.00
Public Safety Total	294,000.38	310,000.42	325,000.05	325,000.00	325,000.00	347,750.00	7.00
TOTAL APPROPRIATIONS	294,000.38	310,000.42	325,000.05	325,000.00	325,000.00	347,750.00	7.00

JWN OF GALWAY  
 GALWAY FIRE DISTRICT  
 2025 FINAL BUDGET  
 Page 1 (11/13/2024)

	Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 08/31/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
<b>REVENUES</b>							
INTERFUND TRANSFERS							
REAL PROPERTY TAXES							
Real Property Taxes	294,000.38	310,000.00	325,000.05	325,000.00	325,000.00	347,750.00	7.00
Total	294,000.38	310,000.00	325,000.05	325,000.00	325,000.00	347,750.00	7.00
INTERFUND TRANSFERS							
Interfund Transfer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES	294,000.38	310,000.00	325,000.05	325,000.00	325,000.00	347,750.00	7.00
Appropriated Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE	0.00	0.42	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES	294,000.38	310,000.42	325,000.05	325,000.00	325,000.00	347,750.00	7.00

JWN OF GALWAY  
HARMONY FIRE DISTRICT  
2025 FINAL BUDGET  
Page 1 (11/13/2024)

	Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 08/31/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
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**APPROPRIATIONS**

PUBLIC SAFETY

FIRE PROTECTION

Contractual

SF2-3410.4	19,390.84	19,830.87	20,377.29	21,000.00	21,000.00	24,429.09	16.32
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Total

	19,390.84	19,830.87	20,377.29	21,000.00	21,000.00	24,429.09	16.32
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Public Safety Total

	19,390.84	19,830.87	20,377.29	21,000.00	21,000.00	24,429.09	16.32
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TOTAL APPROPRIATIONS

	19,390.84	19,830.87	20,377.29	21,000.00	21,000.00	24,429.09	16.32
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**TOWN OF GALWAY  
HARMONY FIRE DISTRICT  
2025 FINAL BUDGET  
Page 1 (11/13/2024)**

**REVENUES**

INTERFUND TRANSFERS

REAL PROPERTY TAXES

Real Property Taxes

	Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 08/31/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
SF2-1001	19,390.84	19,830.87	20,377.29	21,000.00	21,000.00	24,429.09	16.32
Total	19,390.84	19,830.87	20,377.29	21,000.00	21,000.00	24,429.09	16.32

TOTAL REVENUES

	19,390.84	19,830.87	20,377.29	21,000.00	21,000.00	24,429.09	16.32
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Appropriated Reserves

SF2-0511	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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APPROPRIATED FUND BALANCE

	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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TOTAL REVENUES & OTHER SOURCES

	19,390.84	19,830.87	20,377.29	21,000.00	21,000.00	24,429.09	16.32
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JWN OF GALWAY  
 LIGHTING DISTRICT  
 2025 FINAL BUDGET  
 Page 1 (11/13/2024)

	Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 08/31/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
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**APPROPRIATIONS**

TRANSPORTATION  
 STREET LIGHTING  
 Contractual

SL5182.4	2,300.61	1,924.07	1,183.86	2,500.00	2,500.00	2,500.00	0.00
	2,300.61	1,924.07	1,183.86	2,500.00	2,500.00	2,500.00	0.00
	2,300.61	1,924.07	1,183.86	2,500.00	2,500.00	2,500.00	0.00

Total

Transportation Total

**TOTAL APPROPRIATIONS**

	2,300.61	1,924.07	1,183.86	2,500.00	2,500.00	2,500.00	0.00
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JWN OF GALWAY  
 LIGHTING DISTRICT  
 2025 FINAL BUDGET  
 Page 1 (11/13/2024)

REVENUES

INTERFUND TRANSFERS

REAL PROPERTY TAXES

Real Property Taxes

	Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 08/31/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
SL1001	2,000.01	2,000.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00
Total	2,000.01	2,000.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00

TOTAL REVENUES

	2,000.01	2,000.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00
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Appropriated Reserves

SL0511	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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APPROPRIATED FUND BALANCE

	300.60	-75.93	-1,316.14	0.00	0.00	0.00	0.00
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TOTAL REVENUES & OTHER SOURCES

	2,300.61	1,924.07	1,183.86	2,500.00	2,500.00	2,500.00	0.00
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