

APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

TOWN BOARD

Personnel Services
Contractual

	2022	2023	08/31/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
Total	30,281.98	34,470.32	21,803.85	35,500.00	35,500.00	35,500.00	0.00

JUSTICES

Personnel Services
Clerk Personnel Services
Contractual

	2022	2023	08/31/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
Total	40,553.76	41,139.17	25,110.15	50,280.00	50,280.00	41,950.00	-16.56

SUPERVISOR

Personnel Services
Contractual

	2022	2023	08/31/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
Total	71,175.57	37,986.91	22,321.67	35,600.00	35,600.00	35,600.00	0.00

AUDIT/ACCOUNTING

Contractual

	2022	2023	08/31/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
Total	2,600.00	8,134.60	2,737.50	7,500.00	7,500.00	7,500.00	0.00

TAX COLLECTOR

Salary
Deputy Person Serv
Contractual

	2022	2023	08/31/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
Total	17,428.56	13,616.37	7,112.02	17,000.00	17,000.00	16,815.00	-1.08

ASSESSOR

Personnel Services
Contractual
Supplies

	2022	2023	08/31/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
Total	28,815.02	27,840.00	17,000.00	26,000.00	26,000.00	26,780.00	3.00

**TOWN OF GALWAY
GENERAL FUND
PRELIMINARY
Page 2 (10/30/2024)**

	2022	2023	08/31/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %	
School	A1355.42	0.00	0.00	0.00	0.00	0.00	0.00	
Reserve For Rev	A1355.43	0.00	0.00	0.00	0.00	0.00	0.00	
Total	30,814.67	28,694.64	17,369.35	28,000.00	28,000.00	27,780.00	-0.78	
TOWN CLERK								
Personnel Services	A1410.11	35,994.27	41,753.33	25,467.19	38,950.00	38,950.00	43,950.00	12.83
Deputy Pers Serv	A1410.12	459.66	1,207.58	820.02	5,000.00	5,000.00	4,000.00	-20.00
Contractual	A1410.4	1,349.02	1,453.13	224.99	2,000.00	2,000.00	2,000.00	0.00
Supplies	A1410.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Misc	A1410.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	37,802.95	44,414.04	26,512.20	45,950.00	45,950.00	49,950.00	8.70	
ATTORNEY								
Contractual	A1420.4	10,360.00	19,012.50	0.00	15,000.00	15,000.00	15,000.00	0.00
Total	10,360.00	19,012.50	0.00	15,000.00	15,000.00	15,000.00	0.00	
PERSONNEL/ACCOUNTING								
Personnel Serv	A1430.11	30,000.10	34,130.97	21,413.47	31,850.00	31,850.00	35,000.00	9.89
Deputy Pers Serv	A1430.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contractual	A1430.4	3,910.82	3,217.27	3,031.91	2,500.00	2,500.00	5,000.00	100.00
Total	33,910.92	37,348.24	24,445.38	34,350.00	34,350.00	40,000.00	16.44	
ENGINEERING								
Contractual	A1440.4	0.00	0.00	0.00	0.00	0.00	10,000.00	****. **
Total	0.00	0.00	0.00	0.00	0.00	10,000.00	****. **	
ELECTIONS								
Personnel Services	A1450.1	1,036.84	867.40	575.00	1,200.00	1,200.00	1,400.00	16.66
Contractual	A1450.4	408.00	113.60	204.00	1,200.00	1,200.00	1,000.00	-16.66
Total	1,444.84	981.00	779.00	2,400.00	2,400.00	2,400.00	0.00	

TOWN OF GALWAY
GENERAL FUND
PRELIMINARY
Page 3 (10/30/2024)

	2022	2023	08/31/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change
BUILDINGS							
Maintenance	A1620.1	13,176.41	15,129.56	6,843.14	13,770.00	13,770.00	0.00
Town Hall Contractual	A1620.4	76,266.06	79,799.82	186,104.37	165,000.00	165,000.00	-33.33
Supplies	A1620.41	0.00	0.00	0.00	0.00	0.00	0.00
Telephone	A1620.42	0.00	0.00	0.00	0.00	0.00	0.00
Maintenance	A1620.43	0.00	0.00	0.00	0.00	0.00	0.00
Office Equipment	A1620.44	0.00	0.00	0.00	0.00	0.00	0.00
Total		89,442.47	94,929.38	192,947.51	178,770.00	178,770.00	-38.46
COMPUTER							
Equipment	A1680.2	0.00	2,315.77	1,517.92	5,000.00	5,000.00	50.00
Supplies	A1680.4	14,874.92	8,833.25	9,742.43	7,500.00	7,500.00	100.00
Total		14,874.92	11,149.02	11,260.35	12,500.00	12,500.00	80.00
COMMUNITY DEVELOPMENT							
Community Development	A1720.4	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00
GENERAL GOVERNMENT SUPPORT							
Unallocated Ins	A1910.4	41,387.81	43,349.59	43,363.81	45,000.00	45,000.00	0.00
Municipal Assoc Dues	A1920.4	1,000.00	1,000.00	1,099.00	1,500.00	1,500.00	33.33
Other General Support	A1989.4	0.00	0.00	0.00	0.00	0.00	0.00
Contingent	A1990.4	1,995.00	0.00	0.00	15,000.00	15,000.00	0.00
Total		44,382.81	44,349.59	44,462.81	61,500.00	61,500.00	0.81
General Government Support Total		425,073.45	416,225.78	396,861.79	524,350.00	524,350.00	-9.03
PUBLIC SAFETY							
COVID PUBLIC SAFETY EQUIP & CAPT	A3097.27C	92,129.57	3,125.00	0.00	0.00	0.00	0.00
Covid Public Safety Equip & Capit Outlay		92,129.57	3,125.00	0.00	0.00	0.00	0.00
Total		92,129.57	3,125.00	0.00	0.00	0.00	0.00

**TOWN OF GALWAY
GENERAL FUND
PRELIMINARY
Page 4 (10/30/2024)**

	2022	2023	08/31/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change
TRAFFIC CONTROL							
Personnel Services	0.00	98.00	0.00	10,000.00	10,000.00	4,000.00	-60.00
Contractual	1,715.74	1,215.26	570.38	0.00	0.00	1,500.00	****.**
Total	1,715.74	1,313.26	570.38	10,000.00	10,000.00	5,500.00	-45.00
ANIMAL CONTROL							
Personnel Services	10,000.12	11,376.99	6,963.37	10,650.00	10,650.00	12,000.00	12.67
Contractual	1,303.54	1,494.41	9,607.50	1,500.00	1,500.00	7,500.00	400.00
Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	11,303.66	12,871.40	16,570.87	12,150.00	12,150.00	19,500.00	60.49
Public Safety Total	105,148.97	17,309.66	17,141.25	22,150.00	22,150.00	25,000.00	12.86
PUBLIC HEALTH BOARD OF HEALTH							
Contractual	1,000.00	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
Total	1,000.00	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
AMBULANCE							
Contractual	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Public Health Total	1,000.00	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
TRANSPORTATION SUPT HIGHWAYS							
Personnel Services	70,038.02	79,681.85	48,646.01	74,400.00	74,400.00	76,650.00	3.02
Contractual	400.00	250.00	0.00	1,000.00	1,000.00	1,000.00	0.00
Total	70,438.02	79,931.85	48,646.01	75,400.00	75,400.00	77,650.00	2.98
GARAGE							
Personnel Services	10,662.37	11,746.23	4,843.74	11,925.00	11,925.00	0.00	-100.00

TOWN OF GALWAY
 GENERAL FUND
 PRELIMINARY
 Page 5 (10/30/2024)

	2022	2023	08/31/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
Contractual	34,493.96	34,763.78	22,218.48	40,000.00	40,000.00	55,000.00	37.50
Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Telephone	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Heat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	45,156.33	46,510.01	27,062.22	51,925.00	51,925.00	55,000.00	5.92
Transportation Total	115,594.35	126,441.86	75,708.23	127,325.00	127,325.00	132,650.00	4.18
ECONOMIC ASSISTANCE AND OPPORTUNITY							
GGCSA							
Contractual	6,000.00	6,000.00	7,500.00	7,500.00	7,500.00	11,000.00	46.66
Total	6,000.00	6,000.00	7,500.00	7,500.00	7,500.00	11,000.00	46.66
NUTRITION MEAL SITE							
Contractual	584.00	1,636.00	1,214.74	2,000.00	2,000.00	2,500.00	25.00
Total	584.00	1,636.00	1,214.74	2,000.00	2,000.00	2,500.00	25.00
Economic Assistance And Opport Total	6,584.00	7,636.00	8,714.74	9,500.00	9,500.00	13,500.00	42.10
CULTURE AND RECREATION							
SPECIAL RECREATION FACILITIES							
Special Recreation Facilities	64,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	64,000.00	0.00	0.00	0.00	0.00	0.00	0.00
HISTORIAN							
Personnel Services	2,192.41	5,576.99	3,596.18	5,500.00	5,500.00	5,500.00	0.00
Personnel Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Personnel Services	13,628.56	12,567.00	2,700.00	11,500.00	11,500.00	0.00	-100.00
Contractual	222.64	251.71	0.00	2,500.00	2,500.00	500.00	-80.00
Total	16,043.61	18,395.70	6,296.18	19,500.00	19,500.00	6,000.00	-69.23

TOWN OF GALWAY
GENERAL FUND
PRELIMINARY
Page 6 (10/30/2024)

	Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 08/31/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
CELEBRATIONS							
Celebrations	A7550.4	891.76	560.77	0.00	1,000.00	1,000.00	0.00
Total		891.76	560.77	0.00	1,000.00	1,000.00	0.00
RECREATION FIELD							
Personnel Services	A7989.1	1,544.66	2,290.75	5,400.00	12,500.00	12,500.00	0.00
Contractual	A7989.4	4,381.03	14,548.30	13,600.57	17,000.00	20,000.00	17.64
Total		5,925.69	16,839.05	19,000.57	29,500.00	32,500.00	10.16
Culture And Recreation Total		86,861.06	35,795.52	25,296.75	50,000.00	50,000.00	-21.00
HOME AND COMMUNITY SERVICES							
COMP PLAN	A8025.4	0.00	31,054.68	2,743.79	35,000.00	35,000.00	0.00
Comp Plan		0.00	31,054.68	2,743.79	35,000.00	35,000.00	0.00
Total		0.00	31,054.68	2,743.79	35,000.00	35,000.00	0.00
REFUSE/GARBAGE							
Contractual	A8160.4	1,363.54	552.26	0.00	1,000.00	1,000.00	50.00
Total		1,363.54	552.26	0.00	1,000.00	1,000.00	50.00
COVID CLEAN WATER EQUIP & CAPIT OUTLAY							
Covid Clean Water Equip & Capit Outlay	A8397.21C	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00
COVID CONTRATUAL							
Covid Salary	A8686.1C	0.00	0.00	0.00	0.00	0.00	0.00
Covid Contractual	A8686.41C	24,660.00	0.00	0.00	0.00	0.00	0.00
Total		24,660.00	0.00	0.00	0.00	0.00	0.00
EMERGENCY DISASTER RELIEF							

**TOWN OF GALWAY
GENERAL FUND
PRELIMINARY
Page 7 (10/30/2024)**

	2022	2023	08/31/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change
Emergency Disaster Relief							
A8760.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CEMETERIES							
Contractual							
A8810.4	1,477.93	2,250.00	1,189.99	4,000.00	4,000.00	4,000.00	0.00
Total	1,477.93	2,250.00	1,189.99	4,000.00	4,000.00	4,000.00	0.00
Home And Community Services Total	27,501.47	33,856.94	3,933.78	40,000.00	40,000.00	40,500.00	1.25
EMPLOYEE BENEFITS							
EMPLOYEE BENEFITS							
State Retirement							
A9010.8	37,222.92	25,268.76	28,000.00	32,500.00	32,500.00	32,000.00	-1.53
Social Security							
A9030.8	27,353.02	26,549.60	16,261.96	25,398.00	25,398.00	22,500.00	-11.41
Unemployment Ins							
A9050.8	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Health Insurance/employee Benefits							
A9060.8	5,723.65	6,048.88	12,840.85	10,200.00	10,200.00	13,000.00	27.45
Total	70,299.59	57,867.24	57,102.81	68,098.00	68,098.00	67,500.00	-0.87
Employee Benefits Total	70,299.59	57,867.24	57,102.81	68,098.00	68,098.00	67,500.00	-0.87
DEBT SERVICE							
PRINCIPAL REPAYMENT							
Principal Repayment							
A9720.6	35,000.00	70,000.00	0.00	40,000.00	40,000.00	40,000.00	0.00
Interest Payment							
A9720.7	3,106.25	2,283.74	0.00	5,500.00	5,500.00	5,500.00	0.00
Total	38,106.25	72,283.74	0.00	45,500.00	45,500.00	45,500.00	0.00
Debt Service Total	38,106.25	72,283.74	0.00	45,500.00	45,500.00	45,500.00	0.00
INTERFUND TRANSFERS							
TRANSFERS TO OTHER FUNDS							
Interfund Transfer							
A9901.9	40,000.00	113,583.00	0.00	0.00	0.00	23,656.18	****. **
Total	40,000.00	113,583.00	0.00	0.00	0.00	23,656.18	****. **

TOWN OF GALWAY
 GENERAL FUND
 PRELIMINARY
 Page 8 (10/30/2024)

	Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 08/31/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
TRANSFERS TO CAPITAL FUNDS							
Transfer To Capital Projects	0.00	0.00	0.00	0.00	0.00	275,000.00	*****
A9950.9							
Total	0.00	0.00	0.00	0.00	0.00	275,000.00	*****
Interfund Transfers Total	40,000.00	113,583.00	0.00	0.00	0.00	298,656.18	*****
TOTAL APPROPRIATIONS	916,169.14	880,999.74	584,759.35	887,923.00	887,923.00	1,095,301.18	23.35

**TOWN OF GALWAY
GENERAL FUND
PRELIMINARY
Page 1 (10/30/2024)**

		Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 08/31/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change
REVENUES								
REAL PROPERTY TAXES								
Real Property Taxes	A1001	302,000.00	302,000.42	302,000.69	302,000.00	302,000.00	314,000.00	3.97
Special Assessments	A1030	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		302,000.00	302,000.42	302,000.69	302,000.00	302,000.00	314,000.00	3.97
REAL PROPERTY TAX ITEMS								
Other Payments In Lieu Of Tax	A1081	5,229.17	0.00	3,452.55	2,000.00	2,000.00	3,500.00	75.00
Other Tax Items	A1089	3,142.88	0.00	0.00	0.00	0.00	0.00	0.00
Real Prop Tax	A1090	0.00	4,002.15	4,362.83	3,000.00	3,000.00	4,500.00	50.00
Total		8,372.05	4,002.15	7,815.38	5,000.00	5,000.00	8,000.00	60.00
NON-PROPERTY TAX ITEMS								
Sales Tax	A1120	262,457.28	534,969.91	0.00	350,000.00	350,000.00	120,000.00	-65.71
Total		262,457.28	534,969.91	0.00	350,000.00	350,000.00	120,000.00	-65.71
DEPARTMENTAL INCOME								
Clerk Fees	A1255	1,704.79	1,797.13	685.01	1,500.00	1,500.00	1,000.00	-33.33
Dog Control Fees	A1550	80.00	80.00	240.00	0.00	0.00	0.00	0.00
Recreat Concessions (Vendors)	A2012	300.00	475.00	0.00	1,000.00	1,000.00	1,000.00	0.00
Veterans	A2170	233.15	0.00	0.00	0.00	0.00	0.00	0.00
Total		2,317.94	2,352.13	925.01	2,500.00	2,500.00	2,000.00	-20.00
INTERGOVERNMENTAL CHARGES								
General Svcs. Other Government	A2210	64,000.00	20,144.00	0.00	0.00	0.00	0.00	0.00
County Landfill Distribution	A2376	31,232.42	31,093.62	31,039.05	30,000.00	30,000.00	30,000.00	0.00
Total		95,232.42	51,237.62	31,039.05	30,000.00	30,000.00	30,000.00	0.00
USE OF MONEY AND PROPERTY								
Interest & Earnings	A2401	542.73	899.53	496.70	100.00	100.00	500.00	400.00
Total		542.73	899.53	496.70	100.00	100.00	500.00	400.00

**TOWN OF GALWAY
GENERAL FUND
PRELIMINARY
Page 2 (10/30/2024)**

	2022	2023	08/31/2024	2024	2024	2025	Percent Change
	Expend/Revenues	Expend/Revenues	Expend/Revenues to	Adopted Budget	Modified Budget	Proposed Budget	
LICENSES AND PERMITS							
Dog Licenses	A2544	1,484.00	1,452.00	1,014.00	1,500.00	1,500.00	0.00
Total	1,484.00	1,452.00	1,014.00	1,500.00	1,500.00	1,500.00	0.00
FINES AND FORFEITURES							
Fines & Forfeited Bail	A2610	9,531.00	6,436.00	0.00	7,500.00	7,500.00	0.00
Total	9,531.00	6,436.00	0.00	7,500.00	7,500.00	7,500.00	0.00
MISCELLANEOUS LOCAL SOURCES							
Refund Prior Year Expense	A2701	0.00	8,521.50	0.00	0.00	0.00	0.00
Gifts & Donations	A2705	0.00	0.00	0.00	0.00	0.00	0.00
Unclassified	A2770	30,320.92	3,139.37	437.60	3,000.00	3,000.00	-100.00
Total	30,320.92	11,660.87	437.60	3,000.00	3,000.00	0.00	-100.00
STATE AID							
Per Capita	A3001	0.00	0.00	0.00	20,000.00	20,000.00	5.00
Mortgage Tax	A3005	125,959.49	94,487.08	34,746.93	90,000.00	90,000.00	0.00
Total	125,959.49	94,487.08	34,746.93	110,000.00	110,000.00	111,000.00	0.90
FEDERAL AID							
Arpa Revenue	A4089	116,789.57	113,583.00	0.00	0.00	223,879.27	****. **
Total	116,789.57	113,583.00	0.00	0.00	0.00	223,879.27	****. **
PROCEEDS OF OBLIGATIONS							
Pavilion Rental	A7989	0.00	0.00	50.00	0.00	0.00	0.00
Total	0.00	0.00	50.00	0.00	0.00	0.00	0.00
TOTAL REVENUES	955,007.40	1,123,080.71	378,525.36	811,600.00	811,600.00	818,379.27	0.83

TOWN OF GALWAY
GENERAL FUND
PRELIMINARY
Page 3 (10/30/2024)

		Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 08/31/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
Appropriated Reserves	A0511	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE		-38,838.26	-242,080.97	206,233.99	76,323.00	76,323.00	276,921.91	262.82
TOTAL REVENUES & OTHER SOURCES		916,169.14	880,999.74	584,759.35	887,923.00	887,923.00	1,095,301.18	23.35

TOWN OF GALWAY
 AMBULANCE FUND
 PRELIMINARY
 Page 1 (10/30/2024)

APPROPRIATIONS

PUBLIC HEALTH

AMBULANCE

Ambulance

AM4540.4

Total

Public Health Total

TOTAL APPROPRIATIONS

Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 08/31/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
160,340.31	178,750.31	183,000.47	183,000.00	183,000.00	209,656.18	14.56
160,340.31	178,750.31	183,000.47	183,000.00	183,000.00	209,656.18	14.56
160,340.31	178,750.31	183,000.47	183,000.00	183,000.00	209,656.18	14.56
160,340.31	178,750.31	183,000.47	183,000.00	183,000.00	209,656.18	14.56

**TOWN OF GALWAY
AMBULANCE FUND
PRELIMINARY
Page 1 (10/30/2024)**

		Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 08/31/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
REVENUES								
INTERFUND TRANSFERS								
REAL PROPERTY TAXES								
Real Property Taxes	AM11001	160,340.31	178,750.31	183,000.47	183,000.00	183,000.00	186,000.00	1.63
Total		160,340.31	178,750.31	183,000.47	183,000.00	183,000.00	186,000.00	1.63
FEDERAL AID								
Appa Revenue	AM4089	0.00	0.00	0.00	0.00	0.00	23,656.18	****. **
Total		0.00	0.00	0.00	0.00	0.00	23,656.18	****. **
INTERFUND TRANSFERS								
Interfund Transfer	AM5031	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES								
		160,340.31	178,750.31	183,000.47	183,000.00	183,000.00	209,656.18	14.56
Appropriated Reserves								
	AM0511	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE								
		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES								
		160,340.31	178,750.31	183,000.47	183,000.00	183,000.00	209,656.18	14.56

TOWN OF GALWAY
GENERAL - OUTSIDE VILLAGE
PRELIMINARY
Page 1 (10/30/2024)

APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

GENERAL GOVERNMENT SUPPORT

Unallocated Ins B1910.4
Contingent Acct B1990.4

Total

General Government Support Total

PUBLIC SAFETY

BUILDING INSPECTION

Personnel Services B3620.11
Clerk Pers Serv B3620.12
Contractual B3620.4
Prof Fees B3620.41

Total

Public Safety Total

ECONOMIC ASSISTANCE AND OPPORTUNITY

AGING RECREATION

Contractual B6772.4

Total

Economic Assistance And Opport Total

CULTURE AND RECREATION

PLAYGROUNDS/RECREATIONS

Personnel Ser B7140.1
Contractual B7140.4
Contractual B7140.41

Total

	Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 08/31/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
General Government Support Total	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00	0.00
Public Safety Total	32,598.65	81,557.88	60,884.22	78,160.00	78,160.00	86,950.00	11.24
Economic Assistance And Opport Total	16,870.61	12,070.00	5,985.00	13,000.00	13,000.00	13,500.00	3.84
Culture And Recreation Total	0.00	37,472.68	807.69	38,950.00	38,950.00	0.00	-100.00
PLAYGROUNDS/RECREATIONS	0.00	1,508.98	100.00	5,000.00	5,000.00	0.00	-100.00
Contractual	0.00	3,706.35	0.00	0.00	0.00	0.00	0.00
Personnel Ser	0.00	37,472.68	807.69	38,950.00	38,950.00	0.00	-100.00
Contractual	0.00	1,508.98	100.00	5,000.00	5,000.00	0.00	-100.00
Contractual	0.00	3,706.35	0.00	0.00	0.00	0.00	0.00
Total	0.00	42,688.01	907.69	43,950.00	43,950.00	0.00	-100.00

**TOWN OF GALWAY
GENERAL - OUTSIDE VILLAGE
PRELIMINARY
Page 2 (10/30/2024)**

	2022	2023	08/31/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
YOUTH PROGRAMS							
Youth Programs	B7310.1	3,401.96	3,583.82	1,545.29	10,000.00	10,000.00	-50.00
Contractual	B7310.4	15,533.16	15,354.10	7,455.39	20,000.00	20,000.00	0.00
Supplies	B7310.41	0.00	0.00	0.00	0.00	0.00	0.00
Salaries	B7310.42	0.00	0.00	0.00	0.00	0.00	0.00
Investment Grant	B7310.43	0.00	0.00	0.00	0.00	0.00	0.00
Baseball/softball	B7310.44	2,500.00	2,500.00	0.00	3,000.00	3,500.00	16.66
Baseball, Softball	B7310.440	0.00	0.00	0.00	0.00	0.00	0.00
Youth Programs/trap	B7310.45	0.00	3,500.00	4,000.00	4,000.00	4,500.00	12.50
Total		21,435.12	24,937.92	9,000.68	37,000.00	37,000.00	-10.81
Culture And Recreation Total							
		21,435.12	67,625.93	9,908.37	80,950.00	80,950.00	-59.23
HOME AND COMMUNITY SERVICES							
ZONING							
Personnel Services	B8010.1	0.00	0.00	0.00	0.00	0.00	0.00
Personnel Services Clerk	B8010.12	1,070.91	1,446.10	965.34	4,000.00	4,000.00	0.00
Contractual	B8010.4	8,562.60	10,522.59	15,475.74	10,000.00	10,000.00	100.00
Legal Fees	B8010.41	0.00	0.00	0.00	0.00	0.00	0.00
Payroll	B8010.42	0.00	880.00	0.00	0.00	0.00	0.00
Total		9,633.51	12,848.69	16,441.08	14,000.00	14,000.00	71.42
PLANNING							
Personnel Services	B8020.1	0.00	0.00	675.00	0.00	0.00	0.00
Personnel Services Clerk	B8020.12	2,183.46	1,347.30	1,006.86	3,000.00	3,000.00	33.33
Contractual	B8020.4	24,763.62	18,584.61	9,538.33	20,000.00	20,000.00	0.00
Supplies	B8020.41	0.00	0.00	0.00	0.00	0.00	0.00
Legal Fees	B8020.42	0.00	2,880.00	0.00	0.00	0.00	0.00
Payroll	B8020.43	0.00	0.00	0.00	0.00	0.00	0.00
Total		26,947.08	22,811.91	11,220.19	23,000.00	23,000.00	4.34
Home And Community Services Total							
		36,580.59	35,660.60	27,661.27	37,000.00	37,000.00	29.72
EMPLOYEE BENEFITS							

TOWN OF GALWAY
 GENERAL - OUTSIDE VILLAGE
 PRELIMINARY
 Page 3 (10/30/2024)

	Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 08/31/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
EMPLOYEE BENEFITS							
State Retirement	B9010.8 2,067.94	1,535.04	1,974.06	3,500.00	3,500.00	4,000.00	14.28
Social Security	B9030.8 2,691.32	6,212.09	3,582.15	5,000.00	5,000.00	6,000.00	20.00
Unemployment Ins	B9050.8 0.00	0.00	0.00	0.00	0.00	0.00	0.00
Health Insurance/employee Benefits	B9060.8 0.00	0.00	0.00	0.00	0.00	10,000.00	****. **
Total	4,759.26	7,747.13	5,556.21	8,500.00	8,500.00	20,000.00	135.29
Employee Benefits Total	4,759.26	7,747.13	5,556.21	8,500.00	8,500.00	20,000.00	135.29
TOTAL APPROPRIATIONS	112,244.23	204,661.54	109,995.07	227,610.00	227,610.00	211,450.00	-7.09

**TOWN OF GALWAY
GENERAL - OUTSIDE VILLAGE
PRELIMINARY
Page 2 (10/30/2024)**

	Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 08/31/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
STATE AID							
State Youth Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B3820	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES	145,353.32	139,030.00	107,062.18	134,400.00	134,400.00	202,050.00	50.33
Appropriated Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B0511	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE	-33,109.09	65,631.54	2,932.89	93,210.00	93,210.00	9,400.00	-89.91
TOTAL REVENUES & OTHER SOURCES	112,244.23	204,661.54	109,995.07	227,610.00	227,610.00	211,450.00	-7.09

TOWN OF GALWAY
HIGHWAY - TOWNWIDE
PRELIMINARY
Page 1 (10/30/2024)

APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

GENERAL GOVERNMENT SUPPORT

Vehicle Insurance

	2022	2023	08/31/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change
DA1910.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00

TRANSPORTATION

BRIDGES

Contractual

DA5120.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00

MACHINERY

Personnel Services

Equipment

Contractual

DA5130.1	91,774.88	93,199.87	101,969.70	150,000.00	150,000.00	110,000.00	-26.66
DA5130.2	189,811.07	191,447.25	0.00	175,000.00	175,000.00	135,000.00	-22.85
DA5130.4	136,506.95	104,537.91	58,649.30	125,000.00	128,141.87	125,000.00	0.00
Total	418,092.90	389,185.03	160,619.00	450,000.00	453,141.87	370,000.00	-17.77

BUILDINGS

Contractual

DA5132.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BRUSH & WEEDS MAINTENANCE

Brush & Weeds Maintenance

DA5140.4	735.00	2,500.00	2,495.47	2,500.00	2,500.00	3,000.00	20.00
Total	735.00	2,500.00	2,495.47	2,500.00	2,500.00	3,000.00	20.00

SNOW REMOVAL

Personnel Services

Equipment

Contractual

Fuel

Salt

Parts

DA5142.1	137,333.26	126,937.22	121,096.10	176,000.00	176,000.00	183,000.00	3.97
DA5142.2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DA5142.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DA5142.41	33,427.12	34,928.96	23,540.01	32,000.00	51,904.68	32,000.00	0.00
DA5142.42	105,942.95	146,856.14	60,817.73	140,000.00	140,000.00	145,000.00	3.57
DA5142.43	5,500.00	6,000.00	4,572.22	8,000.00	8,000.00	8,000.00	0.00

**TOWN OF GALWAY
HIGHWAY - TOWNWIDE
PRELIMINARY
Page 2 (10/30/2024)**

	Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 08/31/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
Total	282,203.33	314,722.32	210,026.06	356,000.00	375,904.68	368,000.00	3.37
Transportation Total	701,031.23	706,407.35	373,140.53	808,500.00	831,546.55	741,000.00	-8.34
EMPLOYEE BENEFITS							
EMPLOYEE BENEFITS							
State Retirement	DA99010.8	33,087.04	26,800.20	31,028.76	35,000.00	34,000.00	-2.85
Social Security	DA99030.8	17,512.72	16,781.21	17,034.14	16,500.00	20,000.00	21.21
Hospital & Medical Ins	DA99060.8	9,439.73	38,203.66	35,623.54	35,000.00	102,000.00	191.42
Total	60,039.49	81,785.07	83,686.44	86,500.00	86,500.00	156,000.00	80.34
Employee Benefits Total	60,039.49	81,785.07	83,686.44	86,500.00	86,500.00	156,000.00	80.34
DEBT SERVICE							
INSTALLMENT PURCHASE DEBT							
Installment Purchase Debt	DA9785.6	0.00	0.00	0.00	0.00	80,000.00	****. **
Interest Expense Installment Purc Debt	DA9785.7	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	80,000.00	****. **
Debt Service Total	0.00	0.00	0.00	0.00	0.00	80,000.00	****. **
INTERFUND TRANSFERS							
TRANSFERS TO CAPITAL FUNDS							
Capital Equipment Fund	DA9950.9	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS	761,070.72	788,192.42	456,826.97	895,000.00	918,046.55	977,000.00	9.16

**TOWN OF GALWAY
HIGHWAY - TOWNWIDE
PRELIMINARY
Page 1 (10/30/2024)**

		2022	2023	08/31/2024	2024	2024	2025	Percent Change	
		Expend/Revenues	Expend/Revenues	Expend/Revenues to	Adopted Budget	Modified Budget	Proposed Budget		
REVENUES									
REAL PROPERTY TAXES									
Real Property Taxes	DA1001	170,810.32	170,000.00	170,000.00	170,000.00	170,000.00	176,000.00	3.52	
Total		170,810.32	170,000.00	170,000.00	170,000.00	170,000.00	176,000.00	3.52	
REAL PROPERTY TAX ITEMS									
Other Payments In Lieu Of Taxes	DA1081	1,742.68	0.00	0.00	0.00	0.00	0.00	0.00	
Total		1,742.68	0.00	0.00	0.00	0.00	0.00	0.00	
NON-PROPERTY TAX ITEMS									
Sales Tax	DA1120	524,914.56	720,583.91	579,817.00	700,000.00	605,000.00	735,000.00	5.00	
Total		524,914.56	720,583.91	579,817.00	700,000.00	605,000.00	735,000.00	5.00	
DEPARTMENTAL INCOME									
Ambulance Charges	DA1640	6,877.74	0.00	14,725.78	0.00	14,725.78	0.00	0.00	
Total		6,877.74	0.00	14,725.78	0.00	14,725.78	0.00	0.00	
USE OF MONEY AND PROPERTY									
Interest & Earnings	DA2401	0.00	0.00	73.09	0.00	0.00	100.00	*****	
Total		0.00	0.00	73.09	0.00	0.00	100.00	*****	
SALE OF PROPERTY & COMPENSATION FOR									
Equipment Sale	DA2665	52,456.50	52,456.50	0.00	0.00	0.00	0.00	0.00	
Insurance Recoveries	DA2680	0.00	0.00	263.00	0.00	263.00	0.00	0.00	
Total		52,456.50	52,456.50	263.00	0.00	263.00	0.00	0.00	
MISCELLANEOUS LOCAL SOURCES									
Employee Contributions	DA2709	5,672.24	0.00	0.00	0.00	0.00	0.00	0.00	
Other Unclassified Revenues	DA2770	348.11	3,262.69	8,057.77	0.00	8,057.77	0.00	0.00	
Total		6,020.35	3,262.69	8,057.77	0.00	8,057.77	0.00	0.00	

TOWN OF GALWAY
HIGHWAY - TOWNWIDE
PRELIMINARY
Page 2 (10/30/2024)

	Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 08/31/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
STATE AID							
State Grants		DA3089					
	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FEDERAL AID							
Federal Aid Emergency		DA4960					
	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES	762,822.15	946,303.10	772,936.64	870,000.00	798,046.55	911,100.00	4.72
Appropriated Reserves		DA0511					
	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE	-1,751.43	-158,110.68	-316,109.67	25,000.00	120,000.00	65,900.00	163.60
TOTAL REVENUES & OTHER SOURCES	761,070.72	788,192.42	456,826.97	895,000.00	918,046.55	977,000.00	9.16

**TOWN OF GALWAY
HIGHWAY - OUTSIDE VILLAGE
PRELIMINARY
Page 1 (10/30/2024)**

	Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 08/31/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
--	-----------------------------	-----------------------------	--------------------------------------	---------------------------	----------------------------	----------------------------	------------------------

APPROPRIATIONS

TRANSPORTATION								
ROAD REPAIRS								
Personnel Services	DB5110.1	164,923.51	208,503.34	145,167.56	240,600.00	240,600.00	5.15	
Contractual	DB5110.4	0.00	0.00	0.00	171,241.56	0.00	0.00	
Fuel	DB5110.41	50,363.71	45,920.49	20,428.27	34,000.00	34,000.00	0.00	
Stone & Rubble	DB5110.42	42,475.07	78,359.40	51,654.59	90,000.00	95,000.00	5.55	
Blacktop	DB5110.43	365,562.07	374,529.46	69,868.32	280,000.00	300,000.00	7.14	
Patch Material	DB5110.44	2,241.25	4,285.83	0.00	22,500.00	22,500.00	0.00	
General Repairs	DB5110.45	61,526.40	36,105.21	24,378.24	30,000.00	30,000.00	0.00	
Clothing Allowa	DB5110.46	2,687.28	5,622.01	2,835.69	6,000.00	6,000.00	0.00	
C.h.i.p.s.	DB5110.47	0.00	0.00	0.00	0.00	0.00	0.00	
Total		689,779.29	753,325.74	314,332.67	703,100.00	874,341.56	740,500.00	5.31

BRUSH & WEEDS							
Contractual	DB5140.4	1,994.83	2,495.62	1,678.99	2,500.00	2,500.00	0.00
Total		1,994.83	2,495.62	1,678.99	2,500.00	2,500.00	0.00

TRANSPORTATION Total		691,774.12	755,821.36	316,011.66	705,600.00	876,841.56	743,000.00	5.30
----------------------	--	------------	------------	------------	------------	------------	------------	------

EMPLOYEE BENEFITS

EMPLOYEE BENEFITS								
State Retirement	DB9010.8	31,019.10	22,971.60	27,000.00	30,600.00	30,600.00	-1.96	
Social Security	DB9030.8	12,600.30	15,860.84	11,094.77	15,198.00	15,198.00	11.85	
Unemployment Ins	DB9050.8	0.00	0.00	0.00	1,020.00	1,020.00	17.64	
Hospital & Medical Ins	DB9060.8	1,242.43	35,473.90	41,484.49	40,800.00	40,800.00	17.64	
Total		44,861.83	74,306.34	79,579.26	87,618.00	87,618.00	96,200.00	9.79

Employee Benefits Total		44,861.83	74,306.34	79,579.26	87,618.00	87,618.00	96,200.00	9.79
-------------------------	--	-----------	-----------	-----------	-----------	-----------	-----------	------

TOTAL APPROPRIATIONS		736,635.95	830,127.70	395,590.92	793,218.00	964,459.56	839,200.00	5.79
----------------------	--	------------	------------	------------	------------	------------	------------	------

TOWN OF GALWAY
HIGHWAY - OUTSIDE VILLAGE
PRELIMINARY
Page 2 (10/30/2024)

	Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 08/31/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
APPROPRIATED FUND BALANCE	-282,857.30	341,632.93	-99,958.08	218,218.00	389,459.56	129,100.00	-40.83
TOTAL REVENUES & OTHER SOURCES	736,635.95	830,127.70	395,590.92	793,218.00	964,459.56	839,200.00	5.79

TOWN OF GALWAY
 SALT BARN PROJECT
 PRELIMINARY
 Page 1 (10/30/2024)

Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 10/31/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
-----------------------------	-----------------------------	--------------------------------------	---------------------------	----------------------------	----------------------------	------------------------

APPROPRIATIONS

TRANSPORTATION

GARAGE/SALT BARN

Equipment

HB5132.2

Total

0.00	0.00	0.00	0.00	0.00	575,000.00	****. **
0.00	0.00	0.00	0.00	0.00	575,000.00	****. **

EQUIPMENT & CAPITAL OUTLAY

Equipment & Capital Outlay

HB5197.2

Total

Transportation Total

0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	575,000.00	****. **

TOTAL APPROPRIATIONS

0.00	0.00	0.00	0.00	0.00	575,000.00	****. **
------	------	------	------	------	------------	----------

TOWN OF GALWAY
 SALT BARN PROJECT
 PRELIMINARY
 Page 1 (10/30/2024)

	2022	2023	10/31/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change
REVENUES							
INTERFUND TRANSFERS							
USE OF MONEY AND PROPERTY							
Interest & Earnings							
HB2401	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INTERFUND TRANSFERS							
Interfund Transfer							
HB5031	0.00	0.00	0.00	0.00	0.00	275,000.00	*****
Total	0.00	0.00	0.00	0.00	0.00	275,000.00	*****
PROCEEDS OF OBLIGATIONS							
Bond Anticipation Note							
HB5731	0.00	0.00	0.00	0.00	0.00	300,000.00	*****
Total	0.00	0.00	0.00	0.00	0.00	300,000.00	*****
TOTAL REVENUES							
Appropriated Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Appropriated Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES	0.00	0.00	0.00	0.00	0.00	575,000.00	*****

TOWN OF GALWAY
 GALWAY FIRE DISTRICT
 PRELIMINARY
 Page 1 (10/30/2024)

APPROPRIATIONS	Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 08/31/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
PUBLIC SAFETY							
FIRE PROTECTION							
Contractual		SF1-3410.4					
Total	294,000.38	310,000.42	325,000.05	325,000.00	325,000.00	347,750.00	7.00
Public Safety Total	294,000.38	310,000.42	325,000.05	325,000.00	325,000.00	347,750.00	7.00
TOTAL APPROPRIATIONS	294,000.38	310,000.42	325,000.05	325,000.00	325,000.00	347,750.00	7.00

**TOWN OF GALWAY
GALWAY FIRE DISTRICT
PRELIMINARY
Page 1 (10/30/2024)**

REVENUES		Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 08/31/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
INTERFUND TRANSFERS								
REAL PROPERTY TAXES								
Real Property Taxes	SF1-1001	294,000.38	310,000.00	325,000.05	325,000.00	325,000.00	347,750.00	7.00
Total		294,000.38	310,000.00	325,000.05	325,000.00	325,000.00	347,750.00	7.00
INTERFUND TRANSFERS								
Interfund Transfer	SF1-5031	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES								
		294,000.38	310,000.00	325,000.05	325,000.00	325,000.00	347,750.00	7.00
Appropriated Reserves								
	SF1-0511	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE								
		0.00	0.42	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES								
		294,000.38	310,000.42	325,000.05	325,000.00	325,000.00	347,750.00	7.00

TOWN OF GALWAY
HARMONY FIRE DISTRICT
PRELIMINARY
Page 1 (10/30/2024)

APPROPRIATIONS	Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 08/31/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change
PUBLIC SAFETY							
FIRE PROTECTION							
Contractual							
SF2-3410.4	19,390.84	19,830.87	20,377.29	21,000.00	21,000.00	24,429.09	16.32
Total	19,390.84	19,830.87	20,377.29	21,000.00	21,000.00	24,429.09	16.32
Public Safety Total	19,390.84	19,830.87	20,377.29	21,000.00	21,000.00	24,429.09	16.32
TOTAL APPROPRIATIONS	19,390.84	19,830.87	20,377.29	21,000.00	21,000.00	24,429.09	16.32

**TOWN OF GALWAY
HARMONY FIRE DISTRICT
PRELIMINARY
Page 1 (10/30/2024)**

REVENUES		Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 08/31/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
INTERFUND TRANSFERS								
REAL PROPERTY TAXES								
Real Property Taxes	SF2-1001	19,390.84	19,830.87	20,377.29	21,000.00	21,000.00	24,429.09	16.32
	Total	19,390.84	19,830.87	20,377.29	21,000.00	21,000.00	24,429.09	16.32
TOTAL REVENUES		19,390.84	19,830.87	20,377.29	21,000.00	21,000.00	24,429.09	16.32
Appropriated Reserves								
	SF2-0511	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES		19,390.84	19,830.87	20,377.29	21,000.00	21,000.00	24,429.09	16.32

TOWN OF GALWAY
 LIGHTING DISTRICT
PRELIMINARY
 Page 1 (10/30/2024)

REVENUES		Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 08/31/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
INTERFUND TRANSFERS								
REAL PROPERTY TAXES								
Real Property Taxes								
	Total	2,000.01	2,000.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00
TOTAL REVENUES		2,000.01	2,000.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00
Appropriated Reserves								
	SL0511	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE		300.60	-75.93	-1,316.14	0.00	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES		2,300.61	1,924.07	1,183.86	2,500.00	2,500.00	2,500.00	0.00