

**BUDGET HEARING
NOTICE TO RESIDENTS OF
THE HARMONY CORNERS FIRE DISTRICT,
TOWNS OF CHARLTON, GALWAY AND MILTON
COUNTY OF SARATOGA, NEW YORK**

The Harmony Corners Fire District located in the Towns of Charlton, Galway and Milton, will conduct a budget hearing on Thursday, October 17th, 2024 starting at 7:00 p.m. The hearing will be conducted at the Harmony Corners Firehouse, 1954 Route 67, Ballston Spa, NY 12020. Copies of the Harmony Corners Fire District's budget for 2025 may be obtained by contacting the Harmony Corners Fire District Secretary at 518-882-6802, or by contacting the Charlton, Galway or Milton Town Clerk. Individuals may offer oral or written comments in favor or against the proposed budget as compiled, or for or against any item or items therein contained.

Lynne Gipp
Secretary of the Harmony Corners Fire District

September 24, 2024

**Harmony Corners
Fire District**

Proposed 2025 Budget

2025 Spending Limit	\$136,147
Exclusions from Statutory Spending Limit	\$40,590
Sum of Spending Limit/Exclusions	\$176,737
Less Budget Appropriations	\$136,247
Statutory Spending Limitation	\$40,490

2025 Tax Cap Levy Calculation		Budget Increase
2024 Tax Levy	\$113,332.00	
Tax Base Growth Factor	1.0054	
Tax Levy Growth Factor	1.0200	
Tax Levy Limit	\$116,222.87	
Tax Levy Carryover	\$0.00	
Tax Levy Limit	\$116,222.87	Difference
Saratoga County Limitation	\$136,247.00	\$20,024

2025 Budget	\$ 136,247.00
2024 Budget	\$ 113,332.00
Increase	\$ 22,915.00

Estimated Fund Balance \$30,000

Category Description	2025 Budget
Administrative	
Association Dues	\$ 400.00
Legal-Audit	\$ 660.00
Notices/Publications	\$ 100.00
Office Supplies	\$ 840.00
Postage	\$ 50.00
Printing Supplies	\$ 100.00
Software	\$ 435.00
Building	
Building Repairs	\$ 10,000.00
Adirondack Pest Control	\$ 500.00
Cleaning	\$ 4,000.00
Furnace Service	\$ 1,000.00
Maintenance Supplies	\$ 300.00
Mowing	\$ 3,000.00
Plowing (Incl. in Mowing)	\$ 3,500.00
Vehicles	
Apparatus Repair	\$ 6,000.00
Gas	\$ 2,500.00
Diesel	

Harmony Corners
Fire District

Gas, Oil, etc. Other	\$	500.00
Gas Allotment for Chiefs	\$	900.00
Insurance	\$	18,000.00
Insurance - Cancer Medical Ins	\$	4,500.00
Communication Equipment - Repair	\$	1,000.00
Communication Equipment - New	\$	1,200.00
Hydrant Development/Repair	\$	1,500.00
Physicals/Shots	\$	4,000.00
Equipment Testing-SCBA; Hose	\$	2,200.00
Ladders/Hose Testing	\$	3,000.00
Turn Out Gear	\$	11,000.00
Travel-Training	\$	1,500.00
Travel-Travel	\$	500.00
Commissioners Training	\$	200.00
Utilities /Services		
Propane		\$5,000.00
Electric		\$3,500.00
Telephone	\$	1,000.00
Internet	\$	500.00
Mahoney Notifier (Alarm Service)		\$300.00
Chief's Budget (Equipment)	\$	10,000.00
Total Expenditures/Budget	\$	103,685.00
Bond Payment	\$	-
Treasurer	\$	590.00
District Manager/Deputy Treas	\$	1,972.00

**Harmony Corners
Fire District**

Total	\$ 106,247.00
Reserve	\$ 30,000.00
Total Budget	\$ 136,247.00
Less Anticipated Revenue	\$ 100.00
Taxes to be Raised	\$ 136,147.00

2023 Equalized Full Value

2025 Tax Apportionment	Full Value Assess	Taxes to be Raised
Charlton	\$102,827,691	\$103,511.63
Galway	\$24,339,188	\$24,501.08
Milton	\$8,080,548	\$8,134.29
Total	\$135,247,427	\$136,147.00

76.03%
18.00%
5.97%
100.00%

2022 Equalized Full Value

2024 Tax Apportionment	Full Value Assess	Taxes to be Raised
Charlton	\$89,214,198	\$85,742.61
Galway	\$21,460,889	\$20,625.78
Milton	\$7,141,498	\$6,863.60
Total	\$117,816,585	\$113,232.00

75.72%
18.22%
6.06%
100.00%