

AGENDA
Galway Town Board Meeting
November 10, 2015
7:30 p.m.

Call to order – Supervisor Lent

Roll Call – Town Clerk DeFoe

Pledge to the flag – All

Approval of minutes of previous meeting 10/13/15

Communications Received – Town Clerk DeFoe

REPORTS

Town and County – Supervisor Lent

Public Safety – Councilman Wilday

Property – Councilman Arnold

Buildings and Grounds – Councilman Smith

Highway – Superintendent Costanzo

Historian – Phyllis Keeler

Assessor – Victoria Hayner

Code Enforcement – Chet Ciembroniewicz

LIAISON REPORTS

Youth Commission – Councilman Arnold

Planning Board – Councilman Wilday

Zoning Board of Appeals – Councilman Smith

Senior Citizens – Councilmember Grant

Budget Report

Vouchers and Report

1. Approval of General Abstract of Vouchers Fund A – Townwide
2. Approval of General Abstract of Vouchers Fund B – Town Outside Village
3. Approval of General Abstract of Vouchers Highway Fund DA – Townwide
4. Approval of General Abstract of Vouchers Highway Fund DB – Town Outside Village
5. Approval of General Abstract of Vouchers Fund SL – Lighting District
6. Supervisor's Budget Report
7. Budget amendments as needed

RESOLUTIONS

Adoption of 2016 Town Budget

OTHER BUSINESS

Presentation by Galway Volunteer Fire Company regarding the construction of the new fire station.

PRIVILEGE OF THE FLOOR – OPEN

ADJOURN

Next meeting December 8, 2015

PUBLIC HEARING
 NOVEMBER 10, 2015
 GALWAY TOWN HALL

Supervisor Lent called the Public Hearing to order at 7:15 p.m. The following Town Board Members were present:

PRESENT: Supervisor Paul Lent Councilman Fred Arnold
 Councilman Michael Smith Councilwoman JoAnne Peregrim-Grant

ABSENT: Councilman Rod Wilday

OTHERS PRESENT: T. O'Brien, Dog Control Officer; K. Barkley; G. Hammond; B. Schwab; C. Ciembroniewicz, Code Enforcement Officer; S. Sutch, Account Clerk & M. DeFoe, Town Clerk.

Town Clerk read legal notice placed in Daily Gazette on October 24, 2015 and posted at Town Hall; Library; Post Office, Bank & Town Website. Legal Notice advising public of salary figures on Preliminary Budget for 2016 as follows: Supervisor - \$15,000; Council Members (4) – each at \$5,000; with Deputy Supervisor an additional \$200; Town Clerk - \$31,542; 1st Justice - \$9,750; 2nd Justice - \$9,750; Superintendent of Highways - \$63,037. Supervisor Lent asked if there were any questions or comments from the audience. Supervisor Lent advised that this Budget represented a tax increase of .73%. There were no questions or comments from audience. Councilman Arnold made a motion, seconded by Councilwoman Grant to close the Public Hearing on budget at 7:17 p.m.

All ayes.

MOTION CARRIED

REGULAR MEETING
 NOVEMBER 10, 2015
 GALWAY TOWN HALL

Supervisor Lent called the Regular Meeting to order at 7:30 p.m. The same Town Board Members were present. Audience was the same as Public Hearing with the addition of the following: S. Malanoski & B. Jones.

Pledge to the Flag

Informational Presentation by Galway Volunteer Fire Company Regarding New Station
 Attorney for the Fire Department, Mike Mansion advised that thanks to the long range planning of the Fire Department and the Dockstader Trust's generous grant the Fire Department was able to secure financing from a Kansas Bank for construction of a 2.1 million building project. General Contractor, Mike Munter of Munter Enterprises advised that they are currently working on site plan and septic design. This information should be ready to bring before board for approval by January. Supervisor Lent advised that Village would be lead agency on permit and approval since construction site is on the

Village section of parcel. **Greg Hammond** advised that the Fire Department started working on this project back in 2008. They have worked very hard to come up with this scaled down thru the years version of new building. They met with Village Board last week and they were very happy with proposed project. **Supervisor Lent** stated that someone would need to be lead agency on completing SEQRA Form, if Village would like Town to do this they will. Since this is a County Highway, the County Planning Board will need to approve site. **Town Clerk** advised that lead agency usually sends a packet to County Planning Board for their comments & approval when information is submitted. **Mark Concilla** is the Code Enforcement Officer for Village. **Greg Hammond** asked what the next step should be for Attorney & Contractor. **Supervisor Lent** stated that meeting should be scheduled with Town, Village & Fire Department to go over project and make determination on who will handle additional items beyond building permit. **Supervisor Lent** questioned what the size of the building was. **Mike Munter** stated that it was going to be 12,000 sq. ft. with 4 drive thru engine bays. Engine bays consist of 5,000 sq. ft. then there are offices; community room; large commercial kitchen and support offices. Went over parking area; storm water management area; driveway cuts and future development of land. **Bill Schwab** stated that the Fire Company has created a very conservative project that plans for the future without having a dramatic effect on taxpayers. **Supervisor Lent** will contact Mayor Hyde to make arrangement for meeting.

Stan Malanoski presented Town Board with a trophy won by the Babe Ruth Home Team. The team had a 15-1 winning season also winning the league and then the tournament at the end of season.

A motion was made by Councilman Arnold, seconded by Councilwoman Grant to approve the minutes of the October 13 2015 Public Hearing & Regular Meeting as submitted.

All ayes.

MOTION CARRIED

Communications – Town Clerk stated that Board Members received copies of the following correspondence: Information from Dog Control Officer he would like to see added to current law regarding nuisance barking ; Building Department Report for November; List of items sent to auction with one item declined by Highway Superintendent due to low bid (this will require resolution from Town Board for approval of bids); Highway Department Report for October with schedule for November; Historian's Report for November; Assessor Report for November; Harmony Corners Fire District Final 2016 Budget (also given to Account Clerk); NYSLRS Employer E-News for October; 2016 Training School and Annual Meeting held by Association of Towns in February along with yearly dues & Signed agreement between GGCSA & Town for 2015 pantry services.

COMMITTEE REPORTS: Town & County – Supervisor Lent stated that Attorney Horigan's father passed away recently, he was also a long term Attorney in Amsterdam. On December 15th the County will be honoring Everett Hartman as a deceased Veteran, later in meeting would like Board approval for proclamation honoring him. Last Friday

Supervisor Lent attended a meeting at the West Milton Site and was briefed on a sizeable construction plan in progress within the next couple of year. They anticipate creating between 1,000 – 1,100 temporary construction jobs for this construction. County is working on 2016 Budget which will reflect a small tax decrease on County level. **Public Safety** – No Report. **Property** – No Report. **Building & Grounds** – No Report. **Highway** – Supervisor Lent stated that in addition to written report and auction informational sheet Highway Superintendent would like to request that Board decline offer for 2003 Asphalt Zipper because he feels bid is to low. There are several other sites that do a wider spectrum of national bidding. Will need Board Resolution on approval of the rest of auction items. Highway Department was awarded bid off State Contract for a roller located in Hawaii, the cost for shipping this to us will be a little more than the cost incurred this year for rental of a roller. **Historian** – Nothing in addition to written report. **Assessor** – Nothing in addition to written report. **Code Enforcement** – Nothing in addition to written report.

LIAISON REPORTS: **Youth Commission** – No Report. Supervisor Lent would like the Town Board in January or February to look into establishing a policy to address fee schedule for children participating in youth programs when the Townships don't. **Planning Board** – No Report. **ZBA** – No Report. **Senior Citizens** – No Report. **Dog Control Officer** – Tom O'Brien, Dog Control Officer stated when new law was updated regarding noise the dog section was not addressed. Current Law doesn't address a time limit on continual barking. When Tom talked to Marty regarding this he pointed him to Town of Milton Law that addresses Nuisance Barking. Supervisor would like Dog Control Officer to research other Towns on continual barking time frames. **Bruce Jones** suggested looking at Town of Perth Dog Law. Tom didn't know how to address current situation to have it hold up in court. Supervisor Lent stated that if he took a deposition as Dog Control Officer he would then become the accusatory based on deposition. Tom stated that was correct, but the Law also stated that the defendant has the right to face their accuser.

Councilman Arnold made a motion, seconded by Councilman Smith to approve the General Abstract of Vouchers (A) dated 10/01/15 thru 10/30/15 for a total of \$11,000.93.
All ayes. MOTION CARRIED

Councilman Smith made a motion, seconded by Councilwoman Grant to approve the General Abstract of Vouchers (B) dated 10/01/15 thru 10/30/15 for a total of \$4,906.67.
All ayes. MOTION CARRIED

Councilwoman Grant made a motion, seconded by Councilman Arnold to approve the Highway Abstract of Vouchers (DA) dated 10/01/15 thru 10/31/15 for a total of \$2,293.35.
All ayes. MOTION CARRIED

Councilman Arnold made a motion, seconded by Councilman Smith to approve the Highway Abstract of Vouchers (DB) dated 10/01/15 thru 10/31/15 for a total of

REGULAR MEETING, GALWAY TOWN BOARD, NOVEMBER 10, 2015

\$27,151.26.

All ayes.

MOTION CARRIED

Councilman Smith made a motion, seconded by Councilwoman Grant to approve the Special District Abstract of Vouchers (SL) dated 10/01/15 thru 10/31/15 for a total of \$107.55.

All ayes.

MOTION CARRIED

Councilwoman Grant made a motion, seconded by Councilman Arnold to approve the Tri-Town Gravel Facility Abstract of Vouchers (TT) dated 10/01/15 thru 10/31/15 for a total of \$1,280.62.

All ayes.

MOTION CARRIED

Councilman Smith made a motion, seconded by Councilwoman Grant to approve the Galway Fire Protection District Abstract of Vouchers (GFD) dated 10/01/15 thru 10/31/15 for a total of \$255.62. This is just an in/out payment for supplies printed at County, Fire Department will send check for reimbursement.

All ayes.

MOTION CARRIED

Councilman Arnold made a motion, seconded by Councilwoman Grant to approve the Supervisor's Operating Statement for the period ending 10/31/15.

All ayes.

MOTION CARRIED

RESOLUTION #: 44-2015 – Budget Amendments. On a motion of Councilwoman Grant, seconded by Councilman Arnold the following resolution was ADOPTED:

AYES – 4 NAYS – 0

RESOLVED that the Galway Town Board approve the following Budget

Amendments:

Increase	A1010.4	\$1,200	Town Board CE
Decrease	A1990.4	\$1,200	Contingency
Increase	A1330.4	\$ 300	Tax Collector CE
Decrease	A1410.4	\$ 300	Town Clerk CE

All ayes.

MOTION CARRIED

RESOLUTION #: 45-2015 – Adopt 2016 Proposed Budget. Supervisor Lent stated that there would be a .73% tax increase for 2016. On a motion of Councilman Arnold, seconded by Councilman Smith the following resolution was ADOPTED BY ROLL CALL VOTE:

Supervisor Paul Lent – AYE

Councilman Fred Arnold – AYE

Councilman Michael Smith – AYE

Councilwoman JoAnne Peregrin-Grant – AYE

RESOLVED that the Galway Town Board adopt the 2016 Budget as submitted with the following salaries for Town Officers: Supervisor - \$15,000; Council Members (4) – each at \$5,000; Deputy Supervisor an additional \$200; Town Clerk - \$31,542; 1st Justice - \$9,750; 2nd Justice - \$9,750; Superintendent of Highways - \$63,037.

All ayes.

MOTION CARRIED

RESOLUTION #: 46-2015 – Authorization for Supervisor to draft a Proclamation Honoring Everett Hartman as a Deceased Veteran. On a motion of Councilman Smith, seconded by Councilwoman Grant the following resolution was ADOPTED:

AYES – 4 NAYS – 0

RESOLVED that the Galway Town Board authorize the Supervisor to draft a Proclamation honoring Everett Hartman as a Deceased Veteran.

All ayes.

MOTION CARRIED

RESOLUTION #: 47-2015 – Approval of Highway Superintendent's recommendations for sale of used equipment on Auctions International site. On a motion of Councilman Arnold, seconded by Councilwoman Grant the following resolution was ADOPTED:

AYES – 4 NAYS – 0

RESOLVED that the Galway Town Board approve the Highway Superintendent's recommendations for sale of used equipment on Auctions International site in the amount of \$29,387 to be credited to DA 9950.9 Capital Equipment.

All ayes.

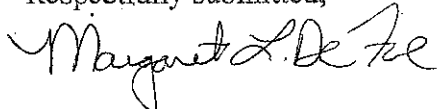
MOTION CARRIED

Councilman Smith made a motion, seconded by Councilwoman Grant to adjourn the meeting at 8:27 p.m.

All ayes.

MOTION CARRIED

Respectfully submitted,



Margaret L. DeFoe
Town Clerk

2016 FINAL Budget										
GENERAL FUND REVENUES - TOWN WIDE										
Account #	Item	2010 Actual	2011 Actual	2012 Actual	2013 Actual	2014 Actual	2015 budget original	2015 budget as of 9/15	2016 budget	2016 budget
A1001	Real Property Tax	0	2,355	0	250,000	249,722	250,000	250,000	255,000	255,000
A1081	Other Payments in Lieu of Taxes	0	0	0	20	2,268	0	0	0	0
A1090	Int. & Pen. - Real Prop. Taxes	3,386	3,256	3,308	3,327	3,366	0	0	2,000	2,000
A1120	Non Property Tax by County	470,000	470,000	482,165	75,000	200,147	220,000	239,000	239,000	239,000
A1255	Clerk Fees	1,704	1,747	1,503	1,765	1,634	1,000	1,000	1,200	1,200
A2012	Recreational Concessions					975	0	0	0	0
A2025	Special Recr. Fac. Charges	0	0	0	675	0	0	0	0	0
A 2268	Animal Control	190	120	0	130	110	0	0	0	0
A2389	Misc. Govt. Revenue - Yr 2005	0	0	0	0	0	0	0	0	0
A2401	Interest & Earnings	101	39	65	168	382	100	100	100	100
A2544	Dog Licenses	2,294	2,551	2,380	1,955	2,459	0	0	1,000	1,000
A2610	Fines & Forfeited Bail	27,893	38,554	24,880	15,967	21,474	15,000	15,000	15,000	15,000
A2701	Refund Prior Year Expense	1,848	2,129	40,000	20	0	0	0	0	0
A2706	Gifts & Donations						0	13,000	0	0
A2755	Endowments & Trusts	1	0	0	1	0	5	5	5	5
A2770	S.S. Int & Unclassified	0	0	0	0	189	0	0	0	0
A2801	Interfund Transfers	0	0	0	0	0	0	0	0	0
A3001	Per Capita	20,555	20,144	20,144	20,144	20,144	20,000	20,000	20,000	20,000
A3005	Mortgage Tax	95,364	97,532	104,217	119,320	90,168	80,000	80,000	80,000	80,000
A3040	Real Property Adm'n.				0	0	0	0	0	0
A3089	NYS Aid	0	0	0	0	0	0	0	0	0
A4960	Fed. Aid Emergency Work				0	0	0	0	0	0
A5031	Interfund Transfers	0	0	0	0	0	0	0	0	0
	Total Revenues	623,336	638,427	678,662	488,492	593,038	586,105	618,105	613,305	613,305
GENERAL FUND APPROPRIATIONS - TOWN WIDE										
Account #	Item	2010 Actual	2011 Actual	2012 Actual	2013 Actual	2014 Actual	2015 budget original	2015 budget as of 9/15	2016 budget	2016 budget
A1010.1	Town Board	16,200	16,200	15,200	15,713	17,908	20,200	20,200	20,200	20,200
A1010.4	Town Board	5,410	6,537	5,630	7,803	9,318	6,800	8,800	8,800	7,900

GENERAL FUND APPROPRIATIONS - TOWN WIDE									
Account #	Item	2010 Actual	2011 Actual	2012 Actual	2013 Actual	2014 Actual	2015 budget	2015 budget	2016 budget
A1110.1	Justices	26,589	27,120	26,969	24,815	37,464	41,000	41,000	19,500
A1110.1.04	Justices Clerk								
A1110.4	Justices	1,989	1,671	1,506	2,374	2,417	3,000	3,000	3,500
A1220.1	Supervisor	14,000	14,000	14,000	14,000	15,000	15,000	15,000	15,000
A1220.2	Supervisor	0	0	0	0	0	0	0	0
A1220.4	Supervisor	1,562	1,053	73	1,420	1,708	1,500	1,500	1,500
A1320.4	Audit/Accounting	1,225	0	0	485	0	4,800	4,800	3,500
A1330.1	Tax Collector Salary	8,278	8,444	14,553	14,536	15,825	15,200	15,200	10,506
A1330.1.04	Tax Collector Deputy Salary								2,000
A1330.4	Tax Collector Expense	598	738	643	1,141	735	700	700	1,000
A1330.401	Supplies	0							
A1330.402	Postage	0							
A1330.408	Deputies	0							
A1355.1	Assessors Salary	22,830	23,278	23,744	25,152	24,704	25,325	25,325	25,958
A1355.4	Assessors Expense	2,645	2,847	2,800	2,158	740	1,500	1,500	1,000
A1355.401	Supplies	0							
A1355.408	Travel	0							
A1355.438	Reserve for Revaluation	0							
A1355.408	Clerk	0							
A1355.409	School								
A1355.410	Fees								
A1355.412	Legal Fees	0							
A1410.1	Town Clerk	40,599	40,922	38,330	43,974	43,697	45,275	45,275	31,542
A1410.1.04	Town Clerk Deputy								13,000
A1410.4	Town Clerk	2,409	2,460	2,087	2,871	2,279	4,000	4,000	5,000
A1410.401	Supplies	0							
A1410.402	Postage	0	0	0					
A1410.408	Deputies	0	0	0					
A1410.411	Misc.	0	0	0					
A1410.413	Codification	0	0	0					
A1410.414	Record Preservation	0	0	0					

GENERAL FUND APPROPRIATIONS - TOWN WIDE											
Account #	Item	2010 Actual	2011 Actual	2012 Actual	2013 Actual	2014 Actual	Original	2015 budget	2015 budget	2016 budget	2016 budget
A1420.4	Attorney	8,325	6,816	5,750	5,000	3,760	5,000	5,000	5,000	5,000	5,000
A1430.1	Personnel/Accounting	17,001	17,345	17,900	18,696	30,609	36,500	36,500	36,500	34,000	34,000
A1430.1.04	Personnel/Accounting Deputy										
A1430.4	Personnel/Accounting	1,720	1,997	1,908	1,429	7,117	3,000	2,000	2,000	3,000	3,000
A1430.40	Supplies										
A1430.402	Clerk	0	0								
A1430.403	Payroll Exp.	0	0								
A1440.1	Engineering					648	1,000	1,000	1,000	1,000	1,000
A1450.1	Elections	750	750	750	750	750	1,000	1,000	1,000	1,000	1,000
A1450.4	Elections	229	137	304	145	239	400	400	400	500	500
A1620.1	Buildings-Maintenance	19,625	18,677	19,047	15,258	4,449	7,000	7,000	7,000	7,000	7,000
A1620.4	Building Expense-Town hall	51,738	39,994	40,718	41,204	41,290	50,950	50,950	50,950	51,000	51,000
A1620.401	Supplies										
A1620.402	Postage										
A1620.404	Telephone										
A1620.403	Electricity										
A1620.406	Heat										
A1620.407	Maintenance										
A1620.417	Cleaning										
A1620.418	Improvements										
A1620.419	State Police Sta.										
A1620.420	Mowing										
A1680.2	Computer Equipment	2,757	3,150	1,800	280	260	4,000	4,000	4,000	8,000	8,000
A1680.4	Computer Supplies	760	2,097	960	3,451	2,863	4,000	4,000	4,000	4,000	4,000
A1910.4	Unallocated Ins.	4,322	5,093	1,000	4,413	4,060	5,000	5,000	28,800	30,000	30,000
A1920.4	Municipal Assoc. Dues	399	900	900	1,400	900	1,100	1,100	1,100	1,100	1,100
A1989.4	Other General Support										
A1990.4	Contingent	0	1,776	0		0	5,000	1,700	1,700	5,000	5,000
A3310.1	Traffic Control	6,771	6,876	6,941	6,804	4,277	7,100	7,100	7,100	7,300	7,300
A3310.4	Traffic Control	1,473	971	2,766	965	919	0	2,000	2,000	2,200	2,200
A3310.405	Electricity	0									

GENERAL FUND APPROPRIATIONS - TOWN WIDE										
Account #	Item	2010 Actual	2011 Actual	2012 Actual	2013 Actual	2014 Actual	Original 2015 budget	as of 9/15 2015 budget	2016 budget	2016 budget
A3310.407	Maintenance	0								
A3510.1	Animal control	7,725	7,880	8,040	8,200	8,365	8,575	8,575	8,790	8,790
A3510.4	Animal control	1,911	1,999	1,457	1,454	1,295	2,700	2,700	2,000	2,000
A3510.403	Travel									
A3510.404	Telephone									
A3510.411	Misc.									
A3510.42	County Contract									
A4010.4	Board of Health	1,000	1,000	1,250	1,000	1,000	1,000	1,000	1,000	1,000
A4540.4	Ambulance	51,700	59,000	64,500	66,000	68,000	68,000	68,000	68,000	68,000
A5010.1	Supt. Highways	55,744	56,300	57,400	58,550	60,000	61,500	61,500	63,037	63,037
A5010.4	Supt. Highways	150	0	175	300	157	200	200	200	200
A5132.1	Maintenance-Highway Garage	12,328	12,275	12,667	12,207	11,653	13,950	13,950	14,700	14,700
A5132.4	Building Highway garages	22,274	28,056	26,936	26,901	32,411	40,000	40,000	35,000	35,000
A5132.401	Supplies									
A5132.404	Telephone									
A5132.405	Electricity	0								
A5132.406	Heat									
A5132.407	Maintenance - Garage									
A5132.438	New Building									
A5132.425	Taxes - Gravel Pft									
A6010.4	GGCSA	4,000	4,000	4,020	4,237	4,200	4,200	4,200	4,200	4,200
A672.4	Nutrition Meal Site	584	584	584	584	631	800	800	900	900
A7410.4	Library	0	0	0	0	0	0	0	0	0
A7410.438	Library Support	0	0	0	0	0	0	0	0	0
A7410.438	Library Building Maint.	0	0	0	0	0	0	0	0	0
A7510.1	Historian	1,751	1,786	1,822	1,900	1,900	1,900	1,900	2,000	2,000
A7510.4	Historian	674	178	1,344	350	454	700	700	700	700
A7550.4	Celebrations	569	423	384	0	570	0	1,000	800	800
A7989.1	Recreation PS		2,293		840	0	0	0	0	0
A7989.4	Recreation Field	5,605	0	35,517	11,944	2,970	3,000	16,000	3,000	3,000
A8160.4	Refuse/Garbage						0	300	300	300

GENERAL FUND APPROPRIATIONS - TOWN WIDE										
Account #	Item	2010 Actual	2011 Actual	2012 Actual	2013 Actual	2014 Actual	2015 Original Budget	2015 Budget	2015 Budget	2016 Budget
A8760.4	Emergency Disaster Relief	4,442	0	0	0	0	0	0	0	0
A8810.4	Cemeteries	0	19,685	0	0	200	200	200	200	200
A9010.8	State Retirement	0	18,280	26,278	30,611	31,940	35,637	35,637	35,637	36,460
A9030.8	Social Security	18,399	0	19,081	19,744	20,836	25,000	25,000	25,000	24,000
A9050.8	Unemployment Ins.	598	0	891	385	0	1,000	1,000	1,000	1,000
A9060.8	Medical Insurance	4,461	4,054	4,132	4,395	5,097	6,000	6,000	7,200	7,200
A9720.6	Principal Repayment	105,500	106,000	106,000	35,000	35,000	35,000	35,000	35,000	35,000
A9720.601	Highway Garage									
A9720.602	Town Hall									
A9720.602	Playing Field									
A9720.7	Interest Repayment	35,121	30,221	26,233	21,049	21,049	22,000	22,000	22,000	9,450
A9720.701	Highway Garage									
A9720.702	Playing Field									
A9720.702	Town Hall									
	Total Appropriations	595,225	605,813	643,990	561,887	581,444	646,712	685,712	685,712	658,643
	Appropriated Fund Balance	(28,111)	(32,614)	(34,672)	73,395	(11,594)	60,607	67,607	67,607	45,338

2016 FINAL Budget										
General Fund - Town Outside the Village										
Account #	Item	2010 Actual	2011 Actual	2012 Actual	2013 Actual	2014 Actual	original 2015 Budget	as of 9/15 2015 Budget	2016 Budget	
B1001	Tax Collection									
B1120	County - Non Property Tax	10,000	10,000	10,000	50,000					
B1170	Franchises	45,476	48,798	49,911	50,537	51,505	40,000	40,000	40,000	40,000
B1560	Other - Safety Inspection	4,633	4,623	4,270	2,539	4,841	3,000	3,000	3,000	3,000
B1603	Vital Statistics Fees									
B2070	Contributions - Youth - Private									
B2089	Other Recreation Income				600	327	300	300	300	250
B2110	Zoning Fees	399	212	211	35	2,000	1,000	1,000	1,000	1,000
B2115	Planning Bd Fees	535	400	910	1,700	2,000	1,000	1,000	1,000	1,000
B2189	Other Home & Community Income									
B2350	Youth Rec. - Other Govt's	4,925	9,975		1,890	3,075	2,000	2,000	2,000	2,000
B2389	Misc Govt. Revenue									
B2401	Interest & Earnings	79	58	51	61	8	10	10	10	10
B2701	Refund Prior Year Expense		1,461							
B2705	Gifts and Donations					3,500			4,175	
B3001	State Per Capita									
B3772	State Aging Recreation									
B3820	State Youth Programs	15,862	75,527	65,353	107,362	1,209	1,300	1,300	1,300	1,200
	Total Revenues	81,909	75,527	65,353	107,362	66,465	47,610	51,785	47,460	47,460
GENERAL FUND APPROPRIATIONS - TOWN OUTSIDE VILLAGE										
Account #	Item	2010 Actual	2011 Actual	2012 Actual	2013 Actual	2014 Actual	original 2015 Budget	as of 9/15 2015 Budget	2016 Budget	
B1910.4	Unallocated Ins.	6,500	6,500	6,500	6,500	5,800	6,000	6,000	2,000	2,000
B1990.4	Contingent Acct.		-957				2,000			
B3620.1	Building Inspection	17,163	12,417	14,595	16,899	18,594	16,500	16,500	15,722	15,722
B3620.1.08	Building Inspection Clerk									5,000
B3620.4	Building Inspection	4,653	4,365	6,831	8,201	24,133	10,000	14,000	15,000	15,000
B6772.4	Aging Recreation	8,575	7,425	7,975	5,085	12,280	8,000	12,000	8,000	8,000
B7310.440	baseball softball		2,000				2,000	2,000	2,000	2,000
B7310.1	Youth Programs	1,854	1,891	1,929	2,051	1,900	2,000	2,000	2,000	2,000
B7310.4	Youth Programs	25,575	18,825	20,163	18,134	21,658	18,712	18,887	19,000	19,000
B8010.1	Zoning	1,277	995	830	1,668	1,859	3,000	2,500	4,500	4,500
B8010.4	Zoning	4,135	5,032	6,227	2,446	4,070	4,000	4,000	4,000	4,000
B8020.1	Planning CE	1,122	1,690	1,772	329	1,304	3,000	2,500	2,000	2,000
B8020.4	Planning	4,493	5,605	7,308	3,465	10,702	8,000	7,000	7,000	7,000
B8160.4	Refuse									

GENERAL FUND APPROPRIATIONS	TOWN OUTSIDE MILLAGE											
Account #	Item	2010 Actual	2011 Actual	2012 Actual	2013 Actual	2014 Actual	2015 Budget	2015 Budget	2016 Budget	2016 Budget		
B9010.8	State Retirement		1,450	1,942	2,283	2,323	2,160	2,160	2,160	2,210		
B9030.8	Social Security	1,185	1,267	1,463	1,591	1,810	2,000		2,000	2,100		
B9050.8	Unemployment Ins.	1	-22		382	471						
	Total Appropriations	76,533	68,483	77,535	69,034	106,904	87,372	87,372	85,547	90,532		
	Unexpended Balance	5,376	7,044	-12,182	38,328	-40,439	-39,762	-39,762	-33,762	-43,072		

Account #	Item	2010 Actual	2011 Actual	2012 Actual	2013 Actual	2014 Actual	2015 Actual	2015 Budget	2015 Budget	2016 Budget
DA1001	Tax Collection	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	81,000
DA	Other Payments in Lieu of Taxes					680	0	0	0	0
DA1120	Non Prop. Tax from County	334,750	392,642	325,000	355,000	323,783	432,000	413,000	413,000	453,000
DA2401	Interest & Earnings	126	90	88	98	26	100	100	100	100
DA2665	Equipment Sale			6,400	0	26,280	25,000	25,000	25,000	0
DA2701	Refund Prior Year Expense						0	0	0	0
DA2801	Interfund Transfers						0	0	0	0
DA4960	Fed. Aid Emerg. Disaster			67,712			0	0	0	0
	Total Revenues	409,876	467,732	474,200	430,098	425,769	532,100	513,100	513,100	534,100
SPECIAL APPROPRIATIONS - TOWN WIDE										
Account #	Item	2010 Actual	2011 Actual	2012 Actual	2013 Actual	2014 Actual	2015 Budget	2015 Budget	2015 Budget	2016 Budget
DA1910.4	Vehicle Insurance	18,000	18,000	18,500	15,255	19,541	20,000	20,000	20,000	0
DA5120.4	Bridges	0	0	0	0	0	0	0	0	0
DA5130.1	Machinery	66,776	66,735	65,790	67,974	67,955	77,500	77,500	77,500	75,000
DA5130.2	Machinery & Equipment	4,690	102	0	0	93,932	0	0	0	0
DA1530.4	Machinery	46,328	54,419	64,266	65,768	64,548	70,000	70,000	70,000	70,000
DA5140.1	Brush & Weeds	0	0	0	0	0	0	0	0	0
DA5140.4	Brush & Weeds Maintenance	1,583	2,000	2,000	1,993	2,003	2,000	2,000	2,000	2,000
DA5132.4	Buildings	0	0	0	0	0	0	0	0	0
DA5142.1	Snow Removal	102,334	98,645	110,485	110,567	128,755	115,900	115,900	115,900	118,800
DA5142.4	Snow Removal	76,914	89,752	104,324	93,636	96,260	105,500	105,500	105,500	120,000
DA9010.8	State Retirement	15,000	18,761	25,108	29,257	30,391	37,797	37,797	37,797	38,670
DA9030.8	Social Security	12,535	12,084	13,196	13,295	14,817	18,253	18,253	18,253	15,500
DA9050.8	Unemployment Insurance	0	0	0	0	0	0	0	0	0
DA9060.8	Hospital & Medical Ins.	25,184	27,854	19,932	17,756	16,700	28,150	29,150	29,150	29,522
DA9950.9	Capital Equipment Fund	0	0	0	0	0	60,000	60,000	60,000	100,000
	Total Appropriations	369,344	388,352	423,601	415,501	534,902	535,100	516,100	516,100	569,492
	Unexpended Balance	40,532	79,380	50,599	14,597	-109,133	-3,000	-3,000	-3,000	-35,392

2016 PRE 2016 FINAL Budget									
HIGHWAY REVENUES - TOWN OUTSIDE VILLAGE									
Account #	Item	2010 Actual	2011 Actual	2012 Actual	2013 Actual	2014 Actual	2015 Budget	2015 Budget	2016 Budget
DB1001	Tax Collection	250,000	250,000	250,000	0	0	448,000	448,000	0
DB1120	Non Prop. Tax from County	220,409	197,189	281,681	609,000	622,216	448,000	448,000	405,000
DB2389	Misc. Govt. Revenue	2,371	77	58	12	21	100	100	100
DB2401	Interest & Earnings	144	77	58	12	21	100	100	100
DB2701	Refund Prior Year Expense								0
DB3089	State Grant - Play Fields								0
DB3501	CHIPS	109,104	109,117	109,104	139,551	155,843	140,000	140,000	140,000
DB4960	FEMA								0
	Total Revenues	0	0	32,406	0	0	588,100	588,100	545,100
		582,028	556,383	673,249	748,563	778,080	588,100	588,100	545,100
HIGHWAY APPROPRIATIONS - TOWN OUTSIDE VILLAGE									
Item	2010 Actual	2011 Actual	2012 Actual	2013 Actual	2014 Actual	2015 Budget	2015 Budget	2016 Budget	
DB1989.4	Other General Support								0
DB5110.1	Road Repairs	169,206	176,222	147,458	137,486	152,685	209,900	209,900	215,200
DB5110.4	Road Repairs	389,739	409,421	435,499	455,315	454,314	435,000	435,000	361,500
DB5140.4	Brush & Weeds	0	0	0	0	0	2,000	2,000	2,000
DB8760.4	Emer. Disaster work						0	0	0
DB9010.8	State Retirement	18,000	18,761	25,819	29,987	32,133	32,397	32,397	33,146
DB9030.8	Social Security	12,466	14,855	10,954	10,264	11,427	18,000	18,000	16,500
DB9050.8	Unemployment Insurance	3,614	-1,733	0	0	0	0	4,000	2,000
DB9060.8	Hospital & Medical Ins.	34,185	24,769	23,761	22,854	29,763	23,450	22,100	23,842
	Total Appropriations	627,200	642,295	643,491	655,906	680,322	720,747	723,397	654,188
	Unexpended Balance	-45,172	-85,912	29,758	92,657	97,758	-132,647	-135,297	-109,088

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2016 FINAL Budget

SPECIAL DISTRICTS - REVENUES										
Account #	Item	2010 Budget	2011 Budget	2012 Budget	2013 Budget	2014 Budget	2015 Budget	2016 Budget		
SL1001	East Galway Lighting District	1,500	1,500	1,500	1,500	1,500	1,500	2,075	2,075	***to be raised by taxes
SF-1-1001	Galway Fire District	237,500	237,500	237,500	242,250	242,250	246,850	251,200	***to be raised by taxes	
SF-2-1001	Harmony Fire District	16,619	17,800	18,079	17,654	17,654	17,654	17,137	***to be raised by taxes	
SPECIAL DISTRICTS - APPROPRIATIONS										
SL-5182.4	East Galway Lighting District	1,500	1,399	1,146	1,358	1,641	2,075	2,075		
SF-1-3410.4	Galway Fire Prot. District	237,500	237,500	237,500	242,250	242,250	246,850	251,200		
SF-2-3410.4	Harmony Fire District	16,619	17,800	18,079	17,654	17,654	17,654	17,137		