

PUBLIC HEARING
NOVEMBER 16, 2016
GALWAY TOWN HALL

Supervisor Lent called the Public Hearing to order at 7:00 p.m. The following Town Board Members were present:

PRESENT: Supervisor Paul Lent Councilman Michael Smith
 Councilman Rod Wilday Councilwoman JoAnne Peregrim-Grant

ABSENT: Councilman Fred Arnold Town Clerk, Margaret L. DeFoe

OTHERS PRESENT: None

Supervisor stated legal notice was placed in Daily Gazette on November 12, 2016 and posted at Town Hall; Library; Post Office, Bank & Town Website advising the public of extension of public hearing on Revised Preliminary Budget for 2017 to be held on November 16, 2016 at 7:00 p.m.. In addition notification of Special Town Board Meeting at 7:15 p.m. on November 16, 2016 to review and approve the Revised Preliminary Budget for 2017. Supervisor Lent asked if there were any questions or comments regarding the proposed 2017 budget, there were none. No written communications were received regarding proposed budget. Councilman Michael Smith made a motion, seconded by Councilwoman JoAnne Grant to close the Public Hearing on 2017 budget at 7:05 p.m.

All ayes.

MOTION CARRIED

SPECIAL TOWN BOARD MEETING
NOVEMBER 16, 2016
GALWAY TOWN HALL

Supervisor Lent called the Special Meeting to order at 7:15 p.m. The same Town Board Members were present. Audience – None.

RESOLUTION #: 53-2016 – Adopt Proposed 2017 Revised Budget. Supervisor Lent asked if the Town Board wished to discuss the proposed budget any further. No further discussion of budget was requested by Town Board. On a motion of Councilman Smith, seconded by Councilman Wilday the following resolution was **ADOPTED BY ROLL CALL VOTE**:

Supervisor Paul Lent – AYE Councilman Michael Smith – AYE
Councilman Rod Wilday – AYE Councilwoman JoAnne Grant – AYE

RESOLVED that the Galway Town Board adopt the 2017 Revised Budget as submitted with the following salaries for Town Officials: Supervisor - \$15,000; Council Members (4) - each at \$5,000; Deputy Supervisor and additional \$200; Town Clerk - \$31,857; 1st Justice - \$10,000; 2nd Justice - \$10,000; Superintendent of Highways - \$63,667.

All ayes.

MOTION CARRIED

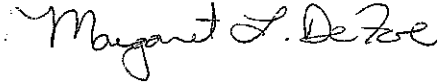
SPECIAL TOWN BOARD MEETING, NOVEMBER 16, 2016

Councilwoman Grant made a motion, seconded by Councilman Smith to adjourn the Special Town Board Meeting at 7:25 p.m.

All ayes.

MOTION CARRIED

Respectfully submitted,



Margaret L. DeFoe
Town Clerk

ADO BY THE GALWAY TOWN BOARD, RESOLUTION 53-2016
 ON NOVEMBER 16, 2016.

Margaret D. DeFoe
 TOWN CLERK

2017 FINAL BUDGET SUMMARY SHEET											
Code	Fund	Actual 2011	Actual 2012	Actual 2013	Actual 2014	Actual 2015	Budget 2016	Budget 2017	*not including property tax	Less Unexp. Balance	Amount to be raised by Taxes
		Approp.	Approp.	Approp.	Approp.	Approp.	Approp.	Approp.	Revenues		
A	General	643,990	643,990	581,444	628,423	688,112	658,643	673,821	318,400	74,293	281,128
B	General - Outside Vill.	58,483	77,535	89,034	106,904	89,547	90,532	93,839	73,060	20,779	0
DA	Highway - Townwide	306,352	423,601	413,508	532,899	544,100	569,492	625,097	490,050	54,047	81,000
DB	Highway - Outside Vill.	642,295	643,491	655,906	680,322	724,747	654,188	656,605	529,170	127,335	0
	TOWN TOTAL	1,741,120	1,788,617	1,719,892	1,948,548	2,046,508	1,972,855	2,049,262	1,410,680	276,454	362,128
S	Special Districts										
	E. Galway Lighting	1,500	1,500	1,500	1,500	2,075	2,075	1,800	0	0	1,800
	Galway Fire Co.	237,500	237,500	242,250	242,250	246,650	251,200	255,550	0	0	255,550
	Harmony Fire Dist	17,800	18,079	17,654	17,654	17,315	17,137	16,879	0	0	16,879
	Special Districts TOTAL	256,800	257,079	261,404	261,404	266,240	270,412	274,229	0	0	274,229
	Totals	1,997,920	2,045,696	1,981,296	2,209,952	2,312,746	2,243,267	2,323,491	1,410,680	276,454	636,357
	Sales Tax										
	A		200,000								
	B		20900								
	DA		490,000								
	DB		389,100								
	Total Sales Tax		1,100,000								

RECEIVED

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TOWN OF GALWAY

2017 FINAL BUDGET										
GENERAL FUND REVENUES - TOWNWIDE										
Account #	Item	2011 Actual	2012 Actual	2013 Actual	2014 Actual	2015 Actual	original 2016 budget	as of 9/16 2016 budget	2017 budget	
A1001	Real Property Tax	2,555	0	250,000	249,722	250,000	255,000		281,128	
A1030	Special assessments					684			0	
A1081	Other Payments in Lieu of Tax	0	0	20	2,268	2,266	0		2,000	
A1089	Other tax items					220			0	
A1090	Int. & Pen. - Real Prop. Taxes	3,256	3,308	3,327	3,366	3,487	2,000		2,000	
A1120	Non Property Tax by County	470,000	482,165	75,000	200,147	272,946	239,000		200,000	
A1255	Clerk Fees	1,747	1,503	1,765	1,634	2,146	1,200		1,300	
A2012	Recreational Concessions				975	715	0		0	
A2025	Special Recr. Fac. Charges	0	0	675	0	0	0		0	
A 2268	Animal Control	120	0	130	110	0	0		0	
A2389	Misc. Govt. Revenue - Yr 2005	0	0	0	0	0	0		0	
A2401	Interest & Earnings	39	65	168	382	121	100		100	
A2544	Dog Licenses	2,551	2,380	1,955	2,459	2,537	1,000		1,000	
A2610	Fines & Forfeited Bail	38,554	24,880	15,967	21,474	17,350	15,000		12,000	
A2701	Refund Prior Year Expense	2,129	40,000	20	0	0	0	Res#13-2016	0	
A2705	Gifts & Donations					0	0		11,890	
A2755	Endowments & Trusts	0	0	1	0	0	5		0	
A2770	S.S. Int & Unclassified	0	0	0	189	0	0		0	
A2801	Interfund Transfers	0	0	0	0	0	0		0	
A3001	Per Capita	20,144	20,144	20,144	20,144	20,144	20,000		20,000	
A3005	Mortgage Tax	97,532	104,217	119,320	90,168	96,165	80,000		80,000	
A3040	Real Property Admin.			0	0	0	0		0	
A3089	NYS Aid	0	0	0	0	0	0		0	
A4960	Fed. Aid Emergency Work			0	0	0	0		0	
A5031	Interfund Transfers	0	0	0	0	0	0		0	
	Total Revenues	638,427	678,662	488,492	593,038	668,781	613,305	changes	599,528	

GENERAL FUND APPROPRIATIONS - TOWN WIDE										
Account #	Item	2011 Actual	2012 Actual	2013 Actual	2014 Actual	2015 Actual	Original 2016 budget	as of 9/16 2016 budget	2017 budget	
A1010.1	Town Board	16,200	15,200	15,713	17,908	20,200	20,200		20,200	
A1010.4	Town Board	6,537	5,630	7,803	9,318	10,433	7,900		8,000	
A1110.1	Justices	27,120	26,969	24,815	37,464	19,500	19,500		20,000	
A1110.1.0	Justices Clerk					14,672	19,500		20,800	
A1110.4	Justices	1,671	1,506	2,374	2,417	2,533	3,500		5,000	
A1220.1	Supervisor	14,000	14,000	14,000	15,000	15,000	15,000		15,000	
A1220.2	Supervisor	0	0	0	0	0	0		0	
A1220.4	Supervisor	1,053	73	1,420	1,708	590	1,500	Res 9/16	2,000	
A1320.4	Audit/Accounting	0	0	485	0	1,728	3,500	6,000	3,000	
A1330.1	Tax Collector Salary	8,444	14,553	14,535	15,825	10,250	10,506		10,611	
A1330.1.0	Tax Collector Dseputy Salary					4,710	2,000		5,000	
A1330.4	Tax Collector Expense	738	643	1,141	735	743	1,000		1,000	
A1330.401	Supplies					0	0		0	
A1330.402	Postage					0	0		0	
A1330.408	Deputies					0	0		0	
A1355.1	Assessors Salary	23,278	23,744	25,152	24,704	25,325	25,958		26,218	
A1355.4	Assessors Expense	2,847	2,800	2,158	740	857	1,000		1,000	
A1355.401	Supplies					65	0		0	
A1355.403	Travel					0	0		0	
A1355.438	Reserve for Revaluation					0	0		0	
A1355.408	Clerk					0	0		0	
A1355.409	School					25	0		0	
A1355.410	Fees					0	0		0	
A1355.412	Legal Fees					0	0		0	
A1410.1	Town Clerk	40,922	38,330	43,974	43,697	29,797	31,542		31,857	
A1410.1.0	Town Clerk Deputy					12,170	13,000		11,000	
A1410.4	Town Clerk	2,460	2,087	2,871	2,279	1,598	5,000		5,000	
A1410.401	Supplies					621	0		0	
A1410.402	Postage	0	0				0		0	
A1410.408	Deputies	0	0				0		0	
A1410.411	Misc.	0	0			12,508	0		0	
A1410.413	Codification	0	0				0		0	
A1410.414	Record Preservation	0	0				0		0	

GENERAL FUND APPROPRIATIONS - TOWN WIDE		2011 Actual	2012 Actual	2013 Actual	2014 Actual	2015 Actual	Original 2016 budget	as of 9/15 2016 budget	2017 budget
Account #	Item								
A1420.4	Attorney	6,816	5,750	5,000	3,750	7,733	5,000		6,000
A1430.1	Personel/Accounting	17,345	17,900	18,696	30,609	24,369	34,000		34,000
A1430.1.0	Personel/Accounting Deputy					1,000			
A1430.4	Personel/Accounting	1,997	1,908	1,429	7,117	442	3,000		3,000
A1440.1	Engineering				648	1,047	1,000		0
A1450.1	Elections	750	750	750	750	750	1,000		1,000
A1450.4	Elections	137	304	145	239	130	500		1,000
A1620.1	Buildings-Maintenance	18,677	19,047	15,258	4,449	5,888	7,000		10,000
A1620.4	Building Expense-Town hall	39,994	40,718	41,204	41,290	26,093	51,000		55,000
A1620.401	Supplies					367			
A1620.402	Postage					0			
A1620.404	Telephone					3,170			
A1620.405	Electricity					4,748			
A1620.406	Heat					397			
A1620.407	Maintenance					4,345			
A1620.417	Cleaning					0			
A1620.418	Improvements					9			
A1620.419	State Police Sta.					0			
A1620.420	Mowing					0			
A1620.439	Office Equipment					7,157			
A1680.2	Computer Equipment	3,150	1,800	280	260	1,675	8,000		2,000
A1680.4	Computer Supplies	2,097	960	3,451	2,863	2,425	4,000		4,000
A1910.4	Unallocated Ins.	5,093	1,000	4,413	4,050	28,554	30,000		32,500
A1920.4	Municipal Assoc. Dues	900	900	1,400	900	999	1,100		1,100
A1989.4	Other General Support					0			0
A1990.4	Contingent	1,776	0		0	0	5,000		5,000
A3310.1	Traffic Control	6,876	6,941	6,804	4,277	3,740	7,300		0
A3310.4	Traffic Control	971	2,766	965	919	1,196	2,200		2,200
A3310.405	Electricity					132			

GENERAL FUND APPROPRIATIONS - TOWN WIDE		2011 Actual	2012 Actual	2013 Actual	2014 Actual	2015 Actual	Original 2016 budget	2016 budget as of 9/15	2017 budget
Account #	Item								
A3310.407	Maintenance					0			
A3510.1	Animal control	7,880	8,040	8,200	8,365	8,574	8,790		8,878
A3510.4	Animal control	1,999	1,457	1,454	1,295	2,118	2,000		2,000
A3510.403	Travel					0			
A3510.404	Telephone					0			
A3510.41	Misc.					0			
A3510.42	County Contract					0			
A4010.4	Board of Health	1,000	1,250	1,000	1,000	1,000	1,000		1,000
A4540.4	Ambulance	59,000	64,500	66,000	68,000	76,000	68,000		68,680
A5010.1	Supt. Highways	56,300	57,400	58,550	60,000	61,500	63,037		63,667
A5010.4	Supt. Highways	0	175	300	157	150	200		200
A5132.1	Maintenance-Highway Garage	12,275	12,667	12,207	11,653	10,464	14,700		9,000
A5132.4	Building/Highway garages	28,056	26,936	26,901	32,411	0	35,000		35,000
A5132.401	Supplies					6,575			
A5132.404	Telephone					3,525			
A5132.405	Electricity					0			
A5132.406	Heat					9,371			
A5132.407	Maintenance - Garage					1,292			
A5132.425	Taxes - Gravel Pit					2,000			
A5132.438	New Building					0			
A6010.4	GGCSA	4,000	4,020	4,237	4,200	4,200	4,200		4,200
A6772.4	Nutrition Meal Site	584	584	584	631	584	900		1,000
A7410.4	Library	0	0	0	0	0	0		0
A7410.433	Library Support	0	0	0	0	0	0		0
A7410.438	Library Building Maint.	0	0	0	0	0	0		0
A7510.1	Historian	1,786	1,822	1,900	1,900	1,900	2,000		2,400
A7510.4	Historian	178	1,344	350	454	135	700		700
A7550.4	Celebrations	423	384	0	570	442	800	Res 13-2016	800
A7989.1	Recreation PS	2,293		840	0	0	0	res30-2016	12,000
A7989.4	Recreation Field	0	35,517	11,944	2,970	14,622	3,000	1590+225	8,000
A8160.4	Refuse/Garbage					300	300		500

GENERAL FUND APPROPRIATIONS - TOWN-WIDE												
Account #	Item	2011 Actual	2012 Actual	2013 Actual	2014 Actual	2015 Actual	Original 2016 budget	2016 budget	2017 budget	2016 budget	2017 budget	
A8760.4	Emergency Disaster Relief	0	0			0	0	0	0		0	
A8810.4	Cemeteries	19,635	0			0	0	200			200	
A9010.8	State Retirement	18,280	26,278	30,611	31,940	35,637	36,460	36,460			36,460	
A9030.8	Social Security	0	19,081	19,744	20,836	20,670	24,000	24,000			24,000	
A9050.8	Unemployment Ins.		891	385	0	0	1,000	1,000			1,000	
A9060.8	Medical Insurance	4,054	4,132	4,395	5,097	7,082	7,200	7,200			7,200	
A9720.6	Principal Repayment	106,000	106,000	35,000	35,000	35,000	35,000	35,000			35,000	
A9720.601	Highway Garage											
A9720.602	Town Hall											
A9720.602	Playing Field											
A9720.7	Interest Repayment	30,221	25,233	21,049	21,049	15,591	9,450	9,450			9,450	
A9720.701	Highway Garage					0	0	0			0	
A9720.702	Playing Field					0	0	0			0	
A9720.702	Town Hall					0	0	0			0	
	Total Appropriations	643,990	561,887	581,444	628,423	616,590	658,643	658,643			673,821	
	Appropriated Fund Balance	5,563	(116,775)	92,952	35,385	(52,191)	45,338	45,338			74,293	

2017 FINAL Budget												
General Fund - Town Outside the Village												
Account #	Item	2011 Actual	2012 Actual	2013 Actual	2014 Actual	2015 Actual	original 2016 budget	changes	2016 budget	2017 budget	2016 budget	2017 budget
B1001	Tax Collection											
B1120	County - Non Property Tax	10,000	10,000	50,000								20,900
B1170	Franchises	48,798	49,911	50,537	51,505	51,335	40,000					45,000
B1560	Other - Safety Inspection	4,623	4,270	2,539	4,841	8,823	3,000					3,000
B1603	Vital Statistics Fees											
B2070	Contributions - Youth - Private											
B2089	Other Recreation Income			600								
B2110	Zoning Fees	212	211	35	327	155	250					200
B2115	Planning Bd. Fees	400	910	1,700	2,000	1,519	1,000					750
B2189	Other Home & Community Income											
B2350	Youth Rec. - Other Govmt's	9,975		1,890	3,075	2,010	2,000					2,000
B2389	Misc. Govt. Revenue											
B2401	Interest & Earnings	58	51	61	8	26	10					10
B2701	Refund Prior Year Expense	1,461									RES#30-2016	
B2705	Gifts and Donations				3,500	4,175					175	
B3001	State Per Capita											
B3772	State Aging Recreation											
B3820	State Youth Programs											
	Total Revenues	75,527	65,353	107,362	66,465	70,602	47,460					73,060
GENERAL FUND APPROPRIATIONS - TOWN OUTSIDE VILLAGE												
Account #	Item	2011 Actual	2012 Actual	2013 Actual	2014 Actual	2015 Actual	original 2016 budget	changes	2016 budget	2017 budget	2016 budget	2017 budget
B1910.4	Unallocated Ins.	6,500	6,500	6,500	5,800							
B1990.4	Contingent Acct.	-957										
B3620.1	Building Inspection	12,417	14,595	16,899	18,594	15,339	15,722		2,000			2,000
B3620.1.08	Building Inspection Clerk					4,570	5,000					15,879
B3620.4	Building Inspection	4,365	6,831	8,201	24,133	18,129	15,000					5,050
B3620.401	Supplies	3,000										16,500
B3620.422	Professional Fees	4,365	3,831									
B6772.4	Aging Recreation	7,425	7,975	5,085	12,280	12,000	8,000					8,000
B7310.440	baseball softball	2,000					2,000					2,000

Account #	Item	2011 Actual	2012 Actual	2013 Actual	2014 Actual	2015 Actual	2016 budget original	2016 budget changes	2017 budget
B7310.1	Youth Programs	1,891	1,929	2,051	1,900	2,000	2,000	RES#30-2016	7,400
B7310.4	Youth Programs	18,825	20,163	18,134	21,658	19,269	19,000	175	15,000
GENERAL FUND APPROPRIATIONS TOWN OUTSIDE VILLAGE									
B8010.1	Zoning	995	830	1,668	1,859	705	4,500		3,300
B8010.4	Zoning	5,032	6,227	2,446	4,070	3,421	4,000		4,000
B8020.1	Planning	1,690	1,772	329	1,304	740	2,000		3,300
B8020.4	Planning	5,605	7,308	3,465	10,702	5,890	7,000		7,000
B8160.4	Refuse								
B9010.8	State Retirement	1,450	1,942	2,283	2,323	2,160	2,210		2,210
B9030.8	Social Security	1,267	1,463	1,591	1,810	1,786	2,100		2,200
B9050.8	Unemployment Ins.	-22		382	471				
	Total Appropriations	68,483	77,535	69,034	106,904	86,009	90,532		93,839
	Unexpended Balance	7,044	-12,182	38,328	-40,439		-43,072	47,460	-20,779

2017 FINAL Budget										
Highway Revenues - Townwide										
Account #	Item	2011 Actual	2012 Actual	2013 Actual	2014 Actual	2015 Budget	2015 Actual	2016 Budget	2016 Actual	2017 budget
DA1001	Tax Collection	75,000	75,000	75,000	75,000	75,000	75,000	81,000	75,000	81,000
DA	Other Payments in Lieu of Taxes				680		680			
DA1120	Non Prop. Tax from County	392,642	325,000	355,000	323,783	413,000	428,901	453,000	428,901	490,000
DA2401	Interest & Earnings	90	88	98	26	100	37	100	100	50
DA2665	Equipment Sale		6,400			25,000				
DA2701	Refund Prior Year Expense				26,280					
DA2801	Interfund Transfers									
DA4960	Fed. Aid Emerg. Disaster		67,712							
	Total Revenues	467,732	474,200	430,098	425,769	513,100	504,618	534,100		571,050
HIGHWAY APPROPRIATIONS - TOWN WIDE										
Account #	Item	2011 Actual	2012 Actual	2013 Actual	2014 Actual	2015 Budget	2015 Actual	2016 Budget	2016 Actual	2017 budget
DA1910.4	Vehicle Insurance	18,000	18,500	15,255	19,541					
DA5120.4	Bridges									
DA5130.1	Machinery	66,735	65,790	67,974	67,955	77,500	72,315	75,000		75,750
DA5130.2	Machinery & Equipment	102			93,932					
DA1530.4	Machinery	54,419	64,266	65,768	64,548	78,000	75,248	70,000		75,000
DA5132.4	Buildings									
DA5132.40	Supplies									
DA5132.40	Telephone									
DA5132.40	Electricity									
DA5132.40	Heat									
DA5132.40	Maintenance - Garage									
DA5132.42	Taxes - Gravel Pit									
DA5140.1	Brush & Weeds									
DA5140.4	Brush & Weeds Maintenance	2,000	2,000	1,993	2,003	2,000	1,794	2,000		2,000
DA5142.1	Snow Removal	98,645	110,485	110,567	128,755	115,900	111,511	118,800		120,000
DA5142.4	Snow Removal	89,752	104,324	93,636	96,260	105,500		120,000		115,500
DA5142.42	Fuel	24,000	30,000	30,000	30,000	30,000	18,564			25,000
DA5142.42	Salt	60,252	70,000	62,000	68,000	70,000	69,275			85,000
DA5142.42	Parts - Snow Removal	5,500	4,324	5,000	5,000	5,500	5,474			5,500
DA9010.8	State Retirement	18,761	25,108	29,257	30,391	37,797	37,797	38,670		33,670
DA9030.8	Social Security	12,084	13,196	13,295	14,817	18,253	14,214	15,500		15,655
DA9050.8	Unemployment Insurance									
DA9060.8	Hospital & Medical Ins.	27,854	19,932	17,756	16,700	29,150	25,693	29,522		29,522
DA9950.9	Capital Equipment Fund					80,000	58,419	100,000		158,000
	Total Appropriations	386,352	421,601	413,508	532,899	544,100	490,304	569,492		625,097
	Unexpended Balance	81,380	52,599	16,590	-107,130	-31,000		-35,392		-54,047

2017 FINAL BUDGET											
HIGHWAY REVENUES TOWN OUTSIDE VILLAGE											
Account #	Item	2011 Actual	2012 Actual	2013 Actual	2014 Actual	2015 Budget	2016 Budget	2016 budget	2017 budget	changes	as of 9/16
DB1001	Tax Collection	250,000	250,000	0	0	0	0	0	0		
DB1120	Non Prop. Tax from County	197,189	281,681	609,000	622,216	461,070	405,000		389,100		
DB2389	Misc. Govt. Revenue										
DB2401	Interest & Earnings	77	58	12	21	85	100		70		
DB2701	Refund Prior Year Expense								0		
DB3089	State Grant - Play Fields								0		
DB3501	CHIPS	109,117	109,104	139,551	155,843	159,926	140,000		140,000	RES28-2016	
DB4960	FEMA	0	32,406	0	0	0	0		0	(add'l CHIPs)	
	Total Revenues	556,383	673,249	748,563	778,080	621,081	545,100		529,170		
HIGHWAY APPROPRIATIONS TOWN OUTSIDE VILLAGE											
Account #	Item	2011 Actual	2012 Actual	2013 Actual	2014 Actual	2015 Budget	2016 Budget	2016 budget	2017 budget	changes	as of 9/16
DB1989.4	Other General Support								0		
DB5110.1	Road Repairs	176,222	147,458	137,486	152,685	172,004	215,200		217,352		
DB5110.4	Road Repairs	409,421	435,499	455,315	454,314	348,607	361,500		361,500		
DB5110.4.00	Road Repairs										
DB5110.4.26	Fuel	30,000	40,000	30,000	32,000	29,103	31,841		31,841	RES28-2016	
DB5110.4.29	Stone & Rubble	45,000	50,000	45,000	50,000	68,223	65,000		65,000	(add'l CHIPs)	
DB5110.4.30	Blacktop	293,421	304,499	330,000	300,000	181,218	220,000		225,000		
DB5110.4.31	Patch Material	22,500	22,500	22,500	22,500	1,509	22,500		22,500		
DB5110.4.32	Misc. - General Repairs	18,500	18,500	18,500	18,500	66,809	20,000		20,000		
DB5110.4.33	clothing Allowance										
DB5140.4	Brush & Weeds	0	0	0	0	1,745	2,000		2,000		
DB5142.4	Snow Removal CE					0	2,000		2,000		
DB8760.4	Emer. Disaster work					0	0		0		
DB9010.8	State Retirement	18,761	25,819	29,987	32,133	32,397	33,146		33,146		
DB9030.8	Social Security	14,855	10,954	10,264	11,427	13,014	16,500		16,665		
DB9050.8	Unemployment Insurance	-1,733	0	0	0	3,626	2,000		2,000		
DB9060.8	Hospital & Medical Ins.	24,769	23,761	22,854	29,763	19,546	23,842		23,842		
	Total Appropriations	642,295	643,491	655,906	680,322	589,194	654,188		656,505		
	Unexpended Balance	-85,912	29,758	92,657	97,758	31,887	-109,088		-127,335		

2017 FINAL Budget											
Account #	Item	2011 Budg	2012 Budg	2013 Budg	2014 Budg	2015 Budg	2016 Budget	2016 as of 9/16 changes	2017 Budget		
SL1001	East Galway Lighting District	1,500	1,500	1,500	1,500	2,075	2,075		1,800		***to be raised by taxes
SF-1-1001	Galway Fire District	237,500	237,500	242,250	242,250	246,850	251,200		255,550		***to be raised by taxes
SF-2-1001	Harmony Fire District	17,800	18,079	17,654	17,654	17,654	17,137		16,788		***to be raised by taxes
SPECIAL DISTRICTS - APPROPRIATIONS											
SL-5182.4	East Galway Lighting District	1,399	1,146	1,358	1,641	2,075	2,075		1,800		
SF-1-3410	Galway Fire Prot. District	237,500	237,500	242,250	242,250	246,850	251,200		255,550		
SF-2-3410	Harmony Fire District	17,800	18,079	17,654	17,654	17,654	17,137		16,788		